



**JUDICIAL COUNCIL OF GUAM  
REGULAR MEETING  
THURSDAY, APRIL 17, 2025 | 4:00 PM  
GUAM JUDICIAL CENTER  
AND VIA VIDEOCONFERENCE**

**AGENDA**

**I. CALL TO ORDER**

**II. PROOF OF DUE NOTICE OF MEETING:** April 10, 2025  
April 15, 2025

**III. DETERMINATION OF QUORUM**

**IV. READING AND DISPOSAL OF MINUTES:** February 20, 2025 Regular Meeting  
March 18, 2025 Regular Meeting

**V. OLD BUSINESS**

- A. Judiciary FY 2025 Remittances Pursuant to Applicable Law
- B. eCourt and eSupervision Transition
- C. Resolution, JC 25 – Relative to Updating Law Enforcement Physical Fitness Qualifications Test

**VI. NEW BUSINESS**

- A. Resolution, JC 25-004 Relative to the Declaration of Law Day and Law Month
- B. Resolution, JC 25- Ratifying JC Resolution 25-004 Relative to the Declaration of Law Day and Law Month
- C. Resolution, JC 25- Relative to Approving the Judiciary of Guam Budget for FY26
- D. Memo Relative to Reporting of Departures from the Mandatory Minimum Sentences Required by 9 GCA § 80.39.3 (Safety Valve Act)
- E. Resolution, JC 25- Relative to Jurisdictional Limit for Small Claims Court
- F. Resolution, JC 25- Relative to Proclaiming the Month of May 2025 as Treatment Court Month
- G. Notice of the Next Meeting (Thursday, May 15, 2025)

**VII. COMMUNICATIONS**

- A. State of the Judiciary Address (Wednesday, May 1, 2025)

**VIII. PUBLIC COMMENT**

- A. Guam Bar Association – President's Report
- B. Court Employees Association

**IX. ADJOURNMENT**

**YARD SALE**

**AGANA HEIGHTS**  
**150 PAASAN DRIVE**  
**Fri 4/11 and Sat 4/12@8am-12pm**  
**671-747-5660**



THE GUAM BOARD OF EXAMINERS FOR PHARMACY  
 DEPARTMENT OF PUBLIC HEALTH & SOCIAL SERVICES  
 194 Hernan Cortez Ave. #213, Hagåtña, Guam 96910  
 Telephone: (671) 735-7412

**Guam Board of Examiners for Pharmacy**  
**Regular Board Meeting**  
**Thursday, April 17, 2025 at 7:30 AM**

**Join Zoom Meeting**  
<https://us06web.zoom.us/j/82511475173?pwd=CkDb16l4xBkxNjPwKAmjyaU2Suz7a.1>  
**Meeting ID: 825 7147 5173**  
**Passcode: 377616**

**Meeting Agenda:**

- I. Call to Order:
  - (a) Roll Call
  - (b) Confirmation of Public Notice
- II. Approval of Agenda
- III. Review and Approval of Minutes: March 20, 2025
- IV. HPLD Administrator's Report
- V. Complaint(s):
  - (a) GBEP-CO-16-01
  - (b) GBEP-CO-24-02
- VI. Old Business:
  - (a) Pharmacies/Facilities/Wholesalers:
- VII. New Business:
  - (a) Pharmacist by Endorsement
  - (b) Pharmacies/Facilities/Wholesalers:
  - (c) Change of Physical Location:
- VIII. Next Board Meeting:
  - (a) The next Guam Board of Examiners for Pharmacy Regular Session Meeting is scheduled for May 14, 2025 at 7:30 a.m.
- IX. Adjournment

To view the names of the applicants being considered, go to: <https://guamhpld.org/gbep>  
**LIVE Streaming link**  
[https://go.opengovguam.com/meetings\\_list/gbep](https://go.opengovguam.com/meetings_list/gbep)

This advertisement was paid for by DPHSS/Health Professional Licensing Office-Local Funds

For more information, please contact the Board office at (671) 735-7404/10 thru 12. Persons needing telecommunication device for the Hearing/Speech Impaired (TDD) may contact (671) 475-8339.

**Guam Community Health Centers**  
**Board of Director's Meeting**  
**Thursday, April 17, 2025, at 10:00am**  
**Hesler Conference Room**  
**155 Hesler Place, Hagåtña, Guam**

Livestream on Guam  
<https://www.facebook.com/profile.php?id=61550963051973>

**AGENDA**

- I. Call to Order
- II. Review and Approval of Minutes
- III. Public Forum
- IV. Old Business
- V. CEO's Report
  - Operational Updates (staffing, patient volume)
  - Financial Health & Sustainability
  - Compliance & Accreditation
  - Risk Management & Quality Improvement
  - Community Engagement & Partnerships
- VI. Financial Report
  - Procurement
  - Grant Funding Updates
    - o Status of active grants (reporting, compliance, spending)
    - o New grant opportunities and applications
  - Billing & Reimbursement Optimization
    - o Training for providers and billers on proper coding practices
- VII. Mandatory Trainings & Strategic Planning – Board Approval Needed
  - Bureau Trainings (May 9, August 8, December 12)
    - o Purpose: Enhance staff skills and professional growth, compliance to HRSA requirements
    - o Request board approval for operational impact
  - Strategic Planning Initiative
    - o Board input on key priorities & expected outcomes
- VIII. Projects, Activities, Events, & Travel for the Month Community Activities & Outreach
  - o Public Health month: 4/6/25 at the Micromall Health fairs (sliding fee program, screenings, clinic appointments, immunization)
  - Special Events
    - o Staff recognition
    - o Travel
- IX. Governance & Policy Review
- X. New Business
- XI. Adjournment

For special accommodations, please call 671 635-7447.

This ad is paid by the GCHC Program Income

**PUBLICATION NOTICE**

In accordance with the provisions of Guam Code Annotated, Title XI, Chapter III, Section 3315, notice is hereby given that:

**IP&E HOLDINGS, LLC.****DBA: IP&E SHELL FOODY'S (OKA TAMUNING) (NEW)**

has applied for a Class: 5 (Five) Off-Sale Beer/ Off-Sale Wine Alcoholic Beverage License said premises being marked as Lot: BLOCK 10-R1NEW-1 T10 252 Route 30A Tamuning

LAW OFFICES OF JACQUES G. BRONZE  
 A Professional Corporation  
 173 Aspinall Avenue, Suite 206A  
 Hagåtña, Guam 96910  
 Telephone: (671) 649-2392 • Facsimile: (671) 649-2394  
 Attorney for Plaintiff

**IN THE SUPERIOR COURT OF GUAM**  
**ASSOCIATION OF THE APARTMENT OWNERS OF THE CLIFF,**  
 Plaintiff,

v.  
**MANUEL I. CONCEPCION and ANNA MARIE CRUZ,**  
 Defendants.

**CIVIL CASE NO. CV0287-19**

**NOTICE OF MARSHAL'S SALE**

By virtue of a Writ of Execution filed by this Court on November 20, 2024, directed and delivered to me as Marshal of the Superior Court of Guam, on a Final Judgment rendered by the Superior Court of Guam on November 7, 2024, wherein the above-named Plaintiff obtained judgment against the above-named Defendant Manuel I. Concepcion, for the sum of Forty-Eight Thousand Six Hundred Two and 89/100 Dollars (\$48,602.89); subject to an off-set of \$24,301.44, due to Plaintiffs receipt on or about February 25, 2021, of a 50% undivided interest in Cliff Apartment Unit 303 from co-Defendant Anna Marie Cruz; Twenty-Three Thousand Five Hundred Thirty-Nine and 00/100 Dollars (\$23,539.00) for attorneys fees and One Thousand Five Hundred Three and 11/100 Dollars (\$1,503.11) for costs of suit; and post-judgment interest at the rate of six percent. I have heretofore on December 6, 2024, as evidenced by executing the Notice of Levy on Real Property, levied on all the title and interest of Manuel I. Concepcion's 50% interest in the following described non-exempt real property:

The Subleasehold Estate created by that The Cliff Apartment Deed, executed by Cliff Properties Development, Inc., Grantor, to E.W. Black, Grantee, dated 01 August 80 and recorded on 15 September 80 under Instrument No. 315732 at Land Management, as assigned to

Ariel P. Dimalanta and Therese A. Dimalanta, by that Warranty Deed, dated 06 March 81 and recorded on 06 March 81 under Instrument No. 319509 at Land Management, as assigned to

Guam Housing Corporation, by that Deed Pursuant to Exercise of Power of Sale in Mortgage, dated 17 September 97 and recorded on 24 September 97 under Instrument No. 570775 at Land Management, as assigned to

James D. Hunter and Lydia B. Hunter, by that Quitclaim Deed, dated 01 July 98 and recorded on 07 July 98 under Instrument No. 586551 at Land Management, as assigned to

Guam Housing Corporation, by that Deed of Conveyance Upon Power of Sale, dated 09 March 2016 and recorded on 11 March 2016 under Instrument No. 889831 at Land Management, as assigned to

Manuel I. Concepcion and Anna Marie Cruz, by that Quitclaim Deed, dated 05 July 2017 and recorded on 05 July 2017 under Instrument No. 909358 at Land Management, the following described premises to wit:

APARTMENT NO. 303 of the Horizontal Property Regime known as "The Cliff" (Phase II) together with a .96672% of the undivided interest in the common elements of the said Horizontal Property Regime appertaining thereto (the same being the "common interest" of such apartment in the said Horizontal Property Regime), and the limited common elements, if any, appertaining to the said apartment; the property submitted to the Horizontal Property Regime, the said apartment, and the common and limited common elements appertaining thereto being more particularly set forth and described by the said Declaration of Horizontal Property Regime, dated June 3, 1980, and filed with the Department of Land Management, under Instrument No. 318118, and as shown by the Condominium Floor Plans also filed with the said Department of Land Management, each made a part hereof by reference, subject to the reservations, easements, encumbrances, covenants, conditions and restrictions, relating to the said apartment, set forth, created or implied by the said Declaration of Horizontal Property Regime and By-Laws attached to the said Declaration of Horizontal Property Regime, and also subject to all easements, encumbrances, reservations, and restrictions of record, as filed in the Department of Land Management, Government of Guam.

The parcels of land included within the Project is all that certain real property situated, lying and being in the Municipality of Sinajana, Guam, and more particularly described as follows:  
 Lot Number 3-2 NEW-1, Agana Heights, Guam, Suburban, as said Lot is described in that Parceling Survey Map of Lot No. 3-2 NEW, as shown on Drawing Number SDCO 13-0380, as L.M. Check Number 225 FY 80, dated 19 May 80 and recorded on 21 May 80 under Instrument No. 312192 at Land Management.

For informational purposes only, the above referenced map indicates the property contains an area of 13,323 ± square meters.

**Last Certificate of Title Number(s):**

21869- Veronica M. Calvo (as to Basic Lot 3-2; Estate Number 11036).

14983-Veronica M. Calvo (as to Basic Lot 3-REM; Estate Number).

21216 - Veronica M. Calvo (as to Basic Lot 4-1; Estate Number 7196).

18998 - Paul M. Calvo, Edward M. Calvo and Thomas J.M. Calvo, each having 1/3 interest (as to Basic Lot 4-1-1; Estate Number 5985).

15926 - Veronica M. Calvo (as to Basic Lot 4-2; Estate Number 21).

3341 - Eduardo Torres Calvo (as to Basic Lot 4-4; Estate Number 82).

6184- Eduardo T. Calvo (as to Basic Lot 5-R4; Estate number 2355).

**NOTICE IS HEREBY** given that I, as Marshal of the Superior Court of Guam am commanded to sell on **APRIL 17, 2025**, at the hour **9:00 a.m.**, at the Office of the Mayor of Agana Heights, Guam, pursuant to the Writ of Execution, all of the right, title and interest of Defendant in the above described real property, or so much thereof as may be necessary at public auction to satisfy such judgment to the highest bidder for cash or cashier's check, in lawful money of the United States, the property being sold at such time and place and as described above or so much of it as may be necessary to raise sufficient money to satisfy the judgment thereon and all accruing costs and fees.

**DATED: JAN 31 2025**

**MARSHAL, SUPERIOR COURT OF GUAM**  
 /s/ **LEO S. DIAZ**  
**MARSHAL OF THE COURTS**

little type

use our classified pages whether you're  
**BUYING • SELLING • HIRING • ANNOUNCING**

**BIG RESULTS**



**JUDICIAL COUNCIL OF GUAM**  
 Suite 300 Guam Judicial Center  
 120 West O'Brien Drive, Hagåtña, Guam 96910-5174  
 Tel: (671) 475-3300 Fax: (671) 475-3140

**NOTICE OF PUBLIC MEETING**

The Judicial Council of Guam will conduct its monthly meeting on Thursday, April 17, 2025, at 4:00 p.m. in the Monessa G. Lujan Appellate Courtroom, Guam Judicial Center, 120 West O'Brien Drive, Hagåtña.

The meeting will also be streamed live on the Judiciary of Guam YouTube <https://youtube.com/TheJudiciaryofGuam>  
 The following agenda is available on the Judiciary of Guam website: <http://www.guamsupremecourt.com/Judicial-Council/Judicial-Council-of-Guam.asp>

- I. **CALL TO ORDER**
- II. **PROOF OF DUE NOTICE OF MEETING:** April 10, 2025  
April 15, 2025
- III. **DETERMINATION OF QUORUM**
- IV. **READING AND DISPOSAL OF MINUTES:** February 20, 2025 Regular Meeting  
March 18, 2025 Regular Meeting
- V. **OLD BUSINESS**
  - A. Judiciary FY 2025 Remittances Pursuant to Applicable Law
  - B. eCourt and eSupervision Transition
  - C. Resolution, JC 25- Relative to Updating Law Enforcement Physical Fitness Qualifications Test
- VI. **NEW BUSINESS**
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  - B. Resolution, JC 25- Ratifying JC Resolution 25-004 Relative to the Declaration of Law Day and Law Month
  - C. Resolution, JC 25- Relative to Approving the Judiciary of Guam Budget for FY25
  - D. Memo Relative to Reporting of Departures from the Mandatory Minimum Sentences Required by 9 GCA § 80.39.3 (Safety Valve Act)
  - E. Resolution, JC 25- Relative to Jurisdictional Limit for Small Claims Court
  - F. Resolution, JC 25- Relative to Proclaiming the Month of May 2025 as Treatment Court Month
  - G. Notice of the Next Meeting (Thursday, May 15, 2025)
- VII. **COMMUNICATIONS**
  - A. State of the Judiciary Address (Wednesday, May 1, 2025)
- VIII. **PUBLIC COMMENT**
  - A. Guam Bar Association – President's Report
  - B. Court Employees Association
- IX. **ADJOURNMENT**

Any person(s) needing special accommodations, auxiliary aids, or services, please contact the Administrator of the Courts at 671-475-3544 or Jessica Perez-Jackson at 671-475-3300.  
 This ad was paid for with Government of Guam funds.

**CHIEF JUSTICE ROBERT J. TORRES**  
 Chairman





**JUDICIAL COUNCIL OF GUAM**  
Suite 300 Guam Judicial Center  
120 West O'Brien Drive, Hagåtña, Guam 96910-5174  
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**CHIEF JUSTICE ROBERT J. TORRES**  
Chairman



## Guam Board of Medical Examiners

### Regular Board Meeting

Thursday, April 17, 2025, at 4:00 PM

Join Zoom Meeting:

<https://us06web.zoom.us/j/87563248288?pwd=hslDITdw90MEHqmsMS8ryZgZ0ybil.1>

Meeting ID: 875 6324 8288 Passcode: 876734

#### MEETING AGENDA:

- I Call to order: (a) Roll Call (b) Confirmation of Public Notice
- II Adoption of Agenda:
- III Review and Approval of Minutes: Minutes of March 12, 2025 (Reconvened March 19)
- IV Treasurer's Report:
- V HPLO Administrator's Report:
- VI Chairperson's Report:
- VII Old Business: (a) Complaint(s):  
(1) GBME-CO-20-005  
(2) GBME-CO-2022-010  
(3) GBME-CO-2025-001  
(b) Accusation: GBME-001-2023
- VIII New Business: (a) Application(s) for Full Licensure:
- IX Next Board Meeting: A. The next Guam Board of Medical Examiners Regular Board Meeting is scheduled for May 14, 2025 at 4:00 pm.
- X Adjournment:

To view the names of the applicants being considered, go to <https://guamhplo.org/gbme>

#### LIVE Streaming link

[https://go.opengovguam.com/meetings\\_list/gbme](https://go.opengovguam.com/meetings_list/gbme)

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THE GUAM BOARD OF EXAMINERS FOR PHARMACY  
DEPARTMENT OF PUBLIC HEALTH & SOCIAL SERVICES  
194 Hernan Cortez Ave. #213, Hagåtña, Guam 96910  
Telephone: (671) 735-7412

### Guam Board of Examiners for Pharmacy Regular Board Meeting

Thursday, April 17, 2025 at 7:30 AM

Join Zoom Meeting

<https://us06web.zoom.us/j/82571475173?pwd=CkDb16l4xBlxNaJPwKAmYiaU2Suz7a.1>

Meeting ID: 825 7147 5173

Passcode: 377616

#### Meeting Agenda:

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- VII. New Business:  
(a) Pharmacist by Endorsement  
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## AVAILABLE JOBS FOR ELIGIBLE U.S. WORKERS

**3 - CAMP COOK (with 1 yr. exp.) \$14.09 PER HR.**  
Prepares and cooks food stuff, mainly Filipino dishes, according to menus and number of people/portion to be served. Clean, cut, and cook meat, fish, and poultry. Wash pots, pans, dishes, utensils, and other cooking equipment. Cleans kitchen area to ensure cleanliness and according to Public Health regulations. (Must possess health certificate upon hire)

**21 - CARPENTER (with 1 yr. exp.) \$18.34 PER HR.**  
Constructs, erects, installs, and repairs structures of wood, plywood, and all board using carpenter's hand tools and conforming to local building codes. Reads blueprints, sketches, or building plans to determine type of work required and materials needed. Prepares layout, using ruler, framing square, and calipers. Builds and installs cabinets, closets, windows, and doorframes.

**7 - CEMENT MASON (with 1 yr. exp.) \$17.51 PER HR.**  
Smooths and finishes surfaces of poured concrete floors, walls, sidewalks, or curbs to specified texture using hand tools or power tools including floats trowels, and screeds. Signals concrete deliverer to position truck to facilitate pouring concrete. Spreads concrete into inaccessible section of forms using rake or shovel. Levels concrete to specified depth and workable consistency using hand screed and floats to bring water to surface and produce soft topping. Lays concrete blocks and mixes cement using shovel or cement mixing machine.

**3 - ELECTRICIAN (with 2 yrs. exp.) \$21.02 PER HR.**  
Plans layout, install, and repairs wiring, electrical fixtures, apparatus, and control equipment. Plan new or modified installations to minimize waste of materials. Provides access for future maintenance and avoid unsightly hazardous and reliable wiring consistent with specification and local electrical codes. Prepares sketches showing locations of wiring and equipment or follows diagram or blueprints, ensuring that concealed wiring is installed before completion of future walls, ceilings, and flooring. Measure, cuts, bends, threads, assembles, and installs electrical conduit using tools such as hack saw, pipe threader, and conduit bender.

**3 - HEAVY EQUIPMENT OPERATOR (with 1 yr. exp.) \$18.97 PER HR.**  
Operate one of several types of power construction equipment, such as motor graders, roller compactor, telehandler, bulldozers, scrapers, compressors, pumps, scissors lift, man lift, shovels, tractors, backhoe, excavator, boom truck or front-end loaders to excavate, move and grade earth, erect structures, or pour concrete or other hard surface pavement. May repair and maintain equipment in addition to other duties.

**6 - PLUMBER (with 2 yrs. exp.) \$19.48 PER HR.**  
Assemble, install, and repair pipes, fittings, and fixtures of heating, water, and drainage systems, according to specifications and plumbing codes. Studies building plans and working drawings to determine work aids required and sequence of installations. Inspect structure to ascertain obstructions to be avoided to prevent weakening of structure resulting from installation of pipe. Locates and marks position of pipe and pipe connections and passage holes for pipes in walls and floors, using ruler, spirit level, and plumb bob.

**10 - STRUCTURAL STEEL WORKER (with 1 yr. exp.) \$17.34 PER HR.**  
Raise, place, and unite girders, columns, and other structural steel members to form completed structures or structure frameworks, working as member of crew. Set up hoisting equipment for raising chain, cable, or rope. Signals worker operating hoisting equipment to lift and place steel member. Guides member, using tab line or rides on member in order to guide it into position. Force members into final position, using turnbuckles, crowbars, jacks, and hand tools.

**4 - PAINTER (with 1 yrs. Exp.) \$19.82 PER HR.**  
Fill cracks, holes, or joints with caulk, putty, plaster, or other fillers, using caulking guns or putty knives. Cover surfaces with dropcloths or masking tape and paper to protect surfaces during painting. Smooth surfaces, using sandpaper, scrapers, brushes, steel wool, or sanding machines. Read work orders or receive instructions from supervisors or homeowners to determine work requirements. Apply primers or sealers to prepare new surfaces, such as bare wood or metal, for finish coats.

**Special wage rate:** \*Work to be performed on HUD-Funded, DPRI-Funded projects covered by Davis Bacon, Service Contract Act, and/or Executive Order 14206 will be paid no less than the indicated wage rate but may be paid more where special rates apply.

**Benefits:** Roundtrip airfare for off-island hire, food & lodging at \$80.00 per week; local transportation to/from jobsite. For work performed on SCA contracts only, Health and Welfare of \$5.36 per hour, 11 paid Holidays and 2 weeks paid vacation after 1 year of service.

The job offer meets all EEO requirements, and initiates a temporary placement. The recruitment associated with this job offer is closely monitored by the Department of Labor. Qualified, available and willing U.S. workers are highly encouraged to apply. Should you qualify for the job and are not hired, you may appeal with the Department of Labor who will independently review matter.

For complete job duties, apply in person at the American Job Center  
414 W. Soledad Avenue, Suite 300 GCIC Building Hagatna, Guam  
Or apply online at [www.hireguam.com](http://www.hireguam.com). Enter Keyword 2025-052

## AVAILABLE JOBS FOR ELIGIBLE U.S. WORKERS

### 12 - CARPENTER WITH 1 YEAR VERIFIABLE WORK EXPERIENCE

**\$18.34 PER HOUR**

Construct, erects, installs and repairs structures and fixture of wood, plywood and wall board using carpenters hand tools and power tools, conforming to local building codes. Studies blueprints, sketches or building plans for information pertaining to the type of material required such a lumber or fiber board and dimension of structure of fixture to be fabricated. Selects specific type of lumber materials. Prepares layouts using ruler, framing square of clippers. Marks cut or assembly line on materials using pencil or chalk marking gauge. Shapes materials to prescribed measurement using saws, chisels, and plans.

### 5 - CEMENT MASON WITH 1 YEAR VERIFIABLE WORK EXPERIENCE

**\$17.51 PER HOUR**

Smoothest/Finishes surface of poured concrete such as floors, walls, sidewalks, and curbs to specified texture using hand or power tools including floats, trowels, and screeds. Spreads soft concrete to specified depth and workable consistency using float to bring to surface and produce soft topping. Levels, smooths, and shapes surfaces of freshly poured concrete using straightedge, float or power screed. Finishes concrete using power tools, trowels, and rubs concrete with abrasive stone to impart finish. Lays concrete block and mixes cement using shovel, hand tools or mixing machines.

### 10 - STRUCTURAL STEEL WORKER WITH 1 YEAR VERIFIABLE WORK EXPERIENCE

**\$17.34 PER HOUR**

Erect, place, and join steel girders, columns, and other pieces to form structural frameworks. May assemble precut metal buildings and the cranes and derricks that move materials and equipment around the construction site. Bolts aligned structural steel members in position for permanent riveting, bolting, or welding into place. Reads and follows blue prints. Signals crane operators who lift and position structural and reinforcing iron and steel. Erects metal and precast concrete components for structures such as buildings, bridges, towers, storage tanks, and fences. Uses shears, rod-bending machines, torches, hand tools and welding equipment to cut, bend and weld the structural reinforcing iron and steel.

**Benefits:** Free roundtrip airfare for off-island hire; Lodging @ \$80.00 per week; Local transportation from employer's designated lodging facility to/from jobsite.

Applicants must have a High School Diploma. Off-island hires must complete a health screening prior to working in Guam.

The job offer meets all EEO requirements, and initiates a temporary placement. The recruitment associated with this job offer is closely monitored by the Department of Labor. Qualified, available and willing U.S. workers are highly encouraged to apply. Should you qualify for the job and are not hired, you may appeal with the Department of Labor who will independently review matter.

The complete job duties may be viewed in person at American Job Center  
414 W. Soledad Avenue, Suite 300 GCIC Building, Hagatna, Guam  
Or apply online at [www.hireguam.com](http://www.hireguam.com). Enter Keyword : 2025-059





# JUDICIAL COUNCIL OF GUAM

Suite 300 Guam Judicial Center  
120 West O'Brien Drive  
Hagåtña, Guam 96910-5174  
Tel: (671) 475-3300 Fax: (671) 475-3140

★★★★

Hon. Robert J. Torres  
Chairman

Hon. Katherine A. Maraman  
Member

Hon. F. Philip Carbullido  
Member

Hon. Alberto C. Lamorena, III.  
Member

Hon. Maria T. Cenzone  
Member

★★★★

Advisory Committee Members:

Hon. Arthur R. Barcinas

Hon. Vernon P. Perez

Hon. Elyze M. Iriarte

Hon. Dana A. Gutierrez

Hon. Alberto E. Tolentino

Atty. Jacqueline T. Terlaje

Atty. Frederick J. Horecky

★★★★

Administrator of the Courts:  
Danielle T. Rosete

Judicial Council Secretary:  
Jessica J. Perez-Jackson

Judicial Council Asst. Secretary:  
Petrina M. Ula

## JUDICIAL COUNCIL OF GUAM REGULAR MEETING THURSDAY, February 20, 2025 Justice Monessa G. Lujan Appellate Courtroom Guam Judicial Center

### MINUTES

#### I. CALL TO ORDER

The Regular Meeting of the Judicial Council was called to order by the Chairman, Chief Justice Robert J. Torres, at the hour of 12:04 p.m.

#### ROLL CALL:

Chief Justice Robert J. Torres  
Justice F. Philip Carbullido  
Justice Katherine A. Maraman  
Presiding Judge Alberto C. Lamorena III (Zoom)  
Judge Maria T. Cenzone

#### Also present via Zoom:

Judge Elyze M. Iriarte  
Judge Dana A. Gutierrez  
Magistrate Judge Sean E. Brown  
Linda L. Ingles, Family Court Referee  
Ms. Alicia A.G. Limtiaco, Regulation Counsel

#### Also present in the Monessa G. Lujan Appellate Courtroom:

Ms. Danielle T. Rosete, Administrator of the Courts  
Ms. Hannah Gutierrez Arroyo, Clerk of Court, Supreme Court  
Ms. Maria Erica Eschbach, Staff Attorney, Supreme Court  
Ms. Janice Camacho-Perez, Clerk of Court, Superior Court  
Ms. Barbara Perez, Human Resources Administrator  
Ms. Dianne Gudmalin, Finance Administrator  
Ms. Sarah Elmore-Hernandez, Director of Policy, Planning, and Community Relations  
Mr. Leo S. Diaz, Marshal of the Court  
Mr. Joseph Leon Guerrero, Deputy Chief Marshal  
Ms. Grace Lapid Rosadino, Court Programs Administrator  
Ms. Rosanna Villagomez-Aguon, Chief Probation Officer  
Ms. Trish Suzuki, Deputy Chief Probation Officer  
Ms. Dawn Blas, Judicial Educator  
Ms. Melissa Casil, CSFC Administrator



Mr. Robert Rabago, Management Information Systems Administrator  
Ms. Suzane Santiago-Hinkle, Staff Attorney  
Mr. Carl Dominguez, Procurement and Facilities Management Administrator  
Ms. Shelterihna Alokhoa, Judicial Assistant & Supreme Court Technical Bailiff  
Ms. Jessica Perez-Jackson, Administrative Services Officer, Judicial Council Secretary  
Mr. Andrew Jay Gimenez, Special Projects Coordinator

## **II. PROOF OF DUE NOTICE OF MEETING**

Due publication of the five-day Notices of Meeting of the Judicial Council, as required under the Open Government Law, was published in the Guam Daily Post. Acknowledgments are on file.

## **III. DETERMINATION OF QUORUM**

**Chief Justice Torres began the roll call. Chief Justice Robert J. Torres, Associate Justice F. Philip Carbullido, and Judge Maria T. Cenzone identified themselves. Presiding Judge Alberto C. Lamorena III was logged on via Zoom, but did not respond during roll, Justice Katherine A. Maraman joined the meeting at 12:07 p.m. and Chief Justice Torres acknowledged that both Justice Maraman and Presiding Judge Lamorena were present while the eCourt/eSupervision report was being delivered. This meeting determined a quorum with three (3) of the five Judicial Council members present.**

## **IV. READING AND DISPOSAL OF MINUTES: January 16, 2025 Regular Meeting minutes**

**Chief Justice Torres asked for a motion to approve the January 16, 2025, Regular Meeting minutes. Judge Cenzone made a motion, Associate Justice Carbullido seconded the motion. Chief Justice Torres called an oral vote. With no discussion, the three Judicial Council members voted to approve the minutes, subject to correction.**

## **V. OLD BUSINESS**

### **A. Judiciary FY24 Remittances Pursuant to Applicable Law**

Ms. Dianne Gudmalin, Finance Administrator, addressed the Council regarding the collection of allotments for general operations as specified under Public Law 37-42, Chapter 4. A report was provided on the collection of the allotment, noting that the Judiciary continues to receive the scheduled biweekly allotment of \$1,652,000 appropriated for general operations for the fiscal year. Ms. Gudmalin shared that to date, approximately 42% of the total appropriated amount has been received, the most recent allotment was deposited yesterday, and the next is scheduled for March 4, 2025.

### **B. eCourt and eSupervision Transition**

Ms. Danielle Rosete, Administrator of the Courts, provided an update on the transition from JustWare to eCourt and eSupervision:

An update was provided on the ongoing migration efforts for both the eCourt and eSupervision systems. According to the report:

- Weekly meetings have commenced with the eSupervision team, Probation, and Client Services, similar to the regular meetings held with the eCourt migration team and MIS project team.
- Progress has begun on interfacing with vendors such as Tyler (Logos) and DataMax for VCCH testing, as well as integration efforts with Infax for digital calendars.
- The digital display calendars in the courthouse atrium and outside courtrooms have been updated, with design and layout improvements aimed at enhancing user-friendliness for courthouse visitors.
- Early discussions have started with Journal Technologies for the eSupervision migration. Once eCourt configuration is complete, focus will shift to implementing the E-filing and public access components.
- Work also continues on the financial module of eCourt to ensure compliance with recent statutory changes regarding fee distribution.
- The MIS Division, particularly Shaun Perez and Renato Alviedo, were thanked for their support.

**C. Resolution, JC – Relative to Updating law Enforcement Physical Fitness Qualifications Test**

Administrator of the Court, Ms. Rosete, provided an update on the Judiciary's Physical Fitness Qualification Test (PFQT) standards for Judiciary law enforcement personnel:

- Meetings have been held with the chiefs of the Marshals Division and Probation Services Division following a request at the previous Judicial Council meeting to revisit the current Physical Fitness Qualification Test (PFQT) standards.
- Several probation officers and deputy marshals have been selected to evaluate the existing PFQT and compare it with standards used by other law enforcement agencies, many of which include obstacle course components not currently part of the Judiciary's testing.
- The goal is to develop recommendations for revised standards that better align with the duties performed by Judiciary law enforcement officers. A proposal is expected to be presented at the March Judicial Council meeting for Council review and adoption.
- This initiative will also consider the comprehensive physical fitness framework outlined in 17 GCA Chapter 51, which includes a physical fitness program, a health and nutrition component, and an annual PFQT.
- Gathering input from those who must complete the testing is intended to ensure the standards are both realistic and job-relevant.



## VI. NEW BUSINESS

### A. Workplace Wellness

Ms. Rosete was also called to present on workplace wellness initiatives, that align with ongoing efforts to revise the Judiciary's Physical Fitness Qualification Test (PFQT) and incorporate a broader health and nutrition program. Ms. Rosete emphasized the benefits of a healthy workforce—such as improved morale, reduced absenteeism, and enhanced performance—and she reviewed past and current wellness-related programs, including:

- The launch of the Employee Assistance Program in January 2019.
- The relaunch of physical fitness activities under the Employee Recognition Program in 2023.
- The Judiciary's participation in the 2012 *Active for Life* wellness campaign in partnership with the American Cancer Society.

According to Ms. Rosete, as part of Strategic Plan Pillar 4—*Promoting a Wellness-Driven Court Culture and Workforce*—the Judiciary aims to improve morale through wellness services and team-building programs. She further explained that recent wellness commitments by the Executive Branch, including an executive order allowing weekly time for employee fitness activities, have prompted employee inquiries about similar opportunities within the Judiciary.

Ms. Rosete requested Council's consideration for adopting a wellness policy and indicated a desire to work with managers to provide interim opportunities for employees to engage in physical and health-related activities during the workweek.

Justice Carbullido, Chair of Strategic Pillar 4, affirmed that wellness is one part of a broader action plan being finalized, and highlighted that management lead, Barbara Jean Perez, is currently revising a draft report for subcommittee review. Key themes from the employee survey—such as competitive compensation, recognition, flexible work schedules, mental health support, wellness leave, workplace cafeteria options, training, and career advancement—will inform the final recommendations.

Justice Carbullido emphasized that the upcoming Pillar 4 Action Plan—which addresses retention concerns and competitiveness with federal and private employers—will soon be finalized and submitted to the Chief Justice and the AOC following the conclusion of appellate arguments. Justice Carbullido explained that this plan aligns with ongoing efforts to enhance employee wellness.

Ms. Rosete then introduced the Judiciary's upcoming Health Fair, inviting the HR Administrator, Barbara Jean Perez, to provide an update. Ms. Perez shared the key highlights of the March 14th event at the Judicial Education Center (JEC):

- Confirmed Providers & Services:
  - TakeCare: Health screenings, benefits table, and wellness games.
  - SelectCare: Guam Cancer Care participation and resource information.
  - IHP (Island Health Partners): Biometric screenings.
  - FHP Wellness, Calvo's Insurance, Pacific Life Chiropractic, and Guam Behavioral Health and Wellness
  - Paradise Fitness: Wellness promotion and engagement.
- Nutrition-Focused Food Vendors:
  - Confirmed: Mighty Purple Café, Boka Box (including their nutritionist), with outreach to Asiga, Ignite Juice, Brown Bag, and Health Bistro in progress.
- The Health Fair will run from 9:00 AM to 3:00 PM, with the possibility of extending to a full-day event to provide employees flexibility in attending.
- Flu shots are also being considered as part of the offerings.

Ms. Perez reaffirmed that the event supports an holistic wellness approach—addressing physical, mental, and nutritional well-being—and directly aligns with strategic goals of fostering a healthier, more competitive, and retention-friendly work environment.

The chief justice thanked Barbara for the report and confirmed that, aside from upcoming communications, this concluded the agenda items.

#### **B. Notice of the Next Meeting (Tuesday, March 18, 2025)**

Chief Justice Torres noted that the Council's next meeting will be held on Thursday, February 20, 2025 and will be a hybrid meeting.

### **VII. COMMUNICATIONS**

Before proceeding to public comment, the Ms. Rosete made a brief announcement in recognition of Mes CHamoru (Chamoru Month):

- The Judiciary will kick off its celebrations on Monday, March 17, with the traditional merienda, coordinated by the Marshals Division. This event will mark the beginning of a week-long series of Chamoru cultural activities.
- Given that the kickoff date falls during Lent, the Marshals Division has been encouraged to explore healthier food options for the merienda, in line with both religious observance and ongoing wellness initiatives.
- The AOC expressed confidence in the Marshals' creativity and enthusiasm, noting their strong showing during the Christmas season and anticipating a vibrant celebration.

Justice Maraman noted the coincidence of March 17th also being St. Patrick's Day, traditionally marked by corned beef and cabbage, adding a lighthearted note to the discussion. The Council looks forward to the CHamoru Month festivities and appreciates the Marshals Division's leadership in honoring and promoting local culture.



## **VIII. PUBLIC COMMENT**

### **A. Guam Bar Association Board (GBA) – President’s Report**

Janice Camacho-Perez, Guam Bar Association Secretary, provided an update, specifically focusing on the upcoming Annual Meeting and Continuing Legal Education (CLE) sessions:

- Swearing-in of the new Board of Governors
- CLE programs, with a focus on:
  - The Lawyer Assistance Program (LAP), for which the Bar is requesting the Court’s support in making attendance mandatory unless good cause is shown
  - A session on criminal procedure, to be delivered by a former president of the New York State Bar Association, who will cover both LAP and criminal procedure topics.
- The Bar is still finalizing details related to:
  - The venue (several hotel locations are being considered)
  - A potential second half of the CLE agenda, with topics still under discussion.

In response to the Court’s inquiries, Ms. Camacho-Perez acknowledged the need to submit a formal written request detailing:

- The importance of the LAP CLE
- The specific speaker information
- The proposed date and time
- The rationale for mandating attorney attendance

The Chief Justice emphasized that such written documentation is necessary for the Supreme Court to issue a directive mandating CLE attendance. Ms. Camacho-Perez confirmed that the Bar will follow up in writing as requested.

### **B. Court Employees Association**

Ms. Rosete presented highlights from a written report submitted by IFIK President Jesse Franquez. Key updates include:

- New IFIK Officers:
  - President: Jesse Franquez (continuing)
  - Vice President: Flora Fagan
  - Secretary: Gabrielle Cruz
  - Treasurer: Brandon Taitano
- The new leadership team and board of directors are actively planning upcoming activities and have hit the ground running.
- Planned Fundraisers:
  - A bake sale on February 28 – employees are welcome to donate or participate by contacting their IFIK reps.
- Law Month Collaboration:


- IFIK is working with the Law Month Committee on the upcoming 2025 Race Judicata.
- Financial Reporting:
  - IFIK has closed out their financial records for 2024 and plans to submit them to the Department of Revenue and Taxation next week.
- First Meeting:
  - The new board held their first official meeting on February 20.

Ms. Rosete encouraged anyone interested in supporting IFIK's efforts—particularly the bake sale—to reach out to their respective IFIK representatives.

## **XI. ADJOURNMENT**

**Judge Cenzon moved to adjourn until Thursday, March 20, 2025. Justice Carbullido seconded the motion, adjourning the meeting at 12:28 p.m.**

Respectfully submitted this 17<sup>th</sup> day of April 2025.

  
\_\_\_\_\_  
JESSICA J. PEREZ-JACKSON  
Executive Secretary  
Judicial Council of Guam

**As set out above, the Minutes of the February 20, 2025 Regular Meeting were approved by the Judicial Council at the April 17, 2025 Regular Meeting.**

  
\_\_\_\_\_  
**ROBERT J. TORRES**  
**Chair**





**BEFORE THE 2025 JUDICIAL COUNCIL OF GUAM  
RESOLUTION NO. JC25-004**

**RELATIVE TO THE DECLARATION OF LAW DAY AND LAW MONTH**

- WHEREAS,** the American Bar Association (“ABA”) celebrates the first day of May of every year as Law Day, encouraging all Americans to reflect upon the Rule of Law and the good fortune of living in a nation of laws; and
- WHEREAS,** this year, the ABA has set the Law Day theme to be “The Constitution’s Promise: Out of Many, One”; and
- WHEREAS,** this theme calls on leaders and members of the legal profession to explore and renew our duties to one another under the Constitution “in order to form a more perfect union”; and
- WHEREAS,** the Constitution establishes a framework for government that unites us as one citizenry, through means such as our representative government, jury service, and a regular Census; and through this commitment to our Union, we each provide for the common good through government responses to national crises and natural disasters, and through community and advocacy programs for students and adults; and
- WHEREAS,** the Judiciary of Guam has historically followed the ABA tradition, and intends to recognize Law Day on May 1, 2025, and to celebrate Law Month from April 21 2025 through May 21, 2025; and
- WHEREAS,** in celebration of Law Month, the Judiciary of Guam will be holding events important to the legal community, such as the State of the Judiciary Address, essay and art contests, fairy tale mock trial plays featuring the island’s youth, the Supreme Court of Guam Outreach Oral Argument; the Jump for Justice fitness event; a special naturalization ceremony; the Guam Girl Scouts Justice Patch Conference; the presentation of the 2025 Hostisia Award; and the “Race Judicata” 5K, a collaborative and unified effort to raise funds for a charitable organization.

**NOW, THEREFORE,** the Judicial Council, in uniformity with the American Bar Association, does hereby proclaim Monday, May 1, 2025 as Law Day and April 21 through May 21 as Law Month. The Judicial Council invites the people of Guam to these events to celebrate and reflect on the rule of law in Guam and how we all share the responsibility to promote the rule of law, defend liberty, and pursue justice.

**DULY ADOPTED** this 3rd day of April 2025.

**ROBERT J. TORRES**  
Chief Justice of Guam &  
Chairman, Judicial Council of Guam

**F. PHILIP CARBULLIDO**  
Member  
Justice, Supreme Court of Guam

**ALBERTO C. IAMORENA III**  
Member  
Presiding Judge, Superior Court of Guam

**KATHERINE A. MARAMAN**  
Member  
Justice, Supreme Court of Guam

**MARIA T. CENZON**  
Member  
Judge, Superior Court of Guam



**BEFORE THE 2025 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC25-005**

**RELATIVE TO RATIFYING JC RESOLUTION 25-004  
RELATIVE TO THE DECLARATION OF LAW DAY AND LAW MONTH**

**WHEREAS**, Judicial Council Resolution No. JC25-004 declaring Law Day and Law month was signed by all members of the Judicial Council and presented at the proclamation signing on April 3, 2025.

**NOW THEREFORE, BE IT RESOLVED** that Resolution No. JC 25-004 proclaiming Thursday, May 1, 2025 as Law Day and April 21 to May 21, 2025 as Law Month is hereby **RATIFIED**.

**DULY ADOPTED** this 17<sup>th</sup> day of April 2025 at a duly noticed meeting of the Judicial Council of Guam.

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**ROBERT J. TORRES**, Chairman

Dated: 4/17/2025

ATTEST:

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Jessica Perez-Jackson, Executive Secretary

Dated: 4/17/2025



**BEFORE THE 2025 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC25-006**

**RELATIVE TO APPROVING THE JUDICIARY OF GUAM  
BUDGET FOR FISCAL YEAR 2026**

**WHEREAS**, the proposed Fiscal Year 2026 Judiciary of Guam Budget was presented by the Administrator of the Courts and the Finance Administrator in the form of a Budget summary at the Judicial Council's duly noticed meeting of April 17, 2025; and

**WHEREAS**, the proposed Fiscal Year 2026 Judiciary of Guam Budget Summary and Budget Digest was reviewed, discussed, and considered.

**NOW THEREFORE, BE IT RESOLVED** that the Fiscal Year 2026 Judiciary of Guam Budget, the 2026 Budget Summary and Budget Digest as shown in the attached Exhibit A and Exhibit B, respectively is hereby approved by the Judicial Council.

**BE IT FURTHER RESOLVED** that the Chief Justice and Administrator of the Courts are authorized to finalize all remaining supporting documentation relative to the Fiscal Year 2026 Judiciary of Guam Budget consistent with the Budget Summary marked as Exhibit A and Budget Digest marked as Exhibit B and need not present such documentation to the Judicial Council for further approval.

**DULY ADOPTED** this 17th day of April 2025 at a duly noticed meeting of the Judicial Council of Guam.

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**ROBERT J. TORRES**, Chairman

Dated: 4/17/2025

ATTEST:

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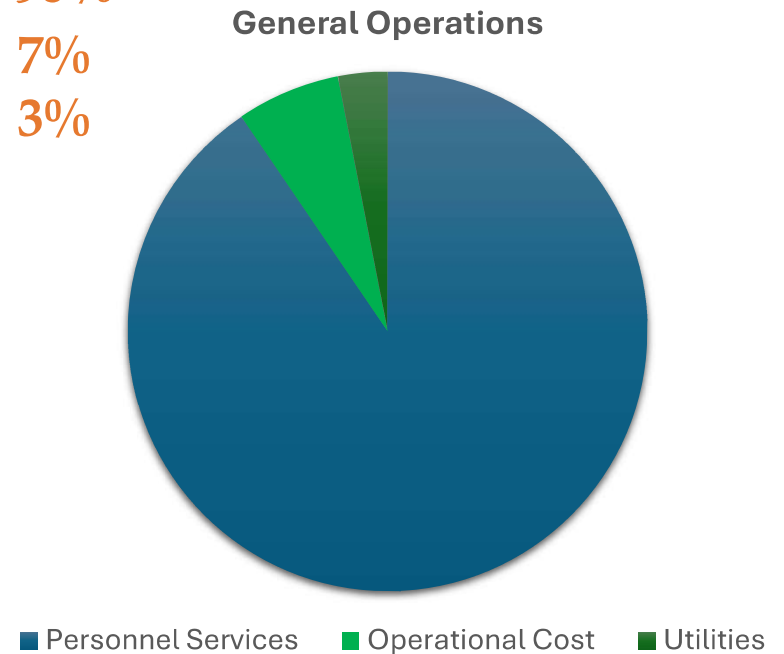
Jessica Perez-Jackson, Executive Secretary

Dated: 4/17/2025

# Summary General Fund Request

Expenditure	FY 2026 Request
Personnel services	40,103,246
Operational cost	2,888,331
Utilities	1,363,799
<b>Total for General Operations</b>	<b>44,355,376</b>
<b>Below the line:</b>	
Electronic Monitoring (EM) Program	886,922
Guam Criminal Law and Procedure Review Commission (CLRC)	378,845
Adult & Juvenile Drug Courts (federal grant solicitation rescinded)	581,977
<b>Total Request Amount</b>	<b>46,203,119</b>

90%  
7%  
3%





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# Judiciary of Guam

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*Hustisian Guåhan*

## **Fiscal Year 2026 Annual Budget Digest**



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# **PART I: SCHEDULES FOR GENERAL FUND APPROPRIATION REQUEST**

# I. FY 2026 Summary of General Fund Budget Request

Expenditure Type	Request for General Operations	Request for Electronic Monitoring Program (below the line)	Request for Guam Criminal Law and Review Procedure Commission (below the line)	Request for Adult Drug Court & Juvenile Drug Court (below the line)	Total General Fund Budget Request	
Personnel Services:						
Regular salary & increment \$	26,584,765	372,510	254,722	228,365	27,440,361	
Meritorious pay	346,001	4,933	-00	-00	350,934	
Overtime	-00	59,431	-00	-00	59,431	
Hazardous	302,575	26,532	-00	-00	329,107	
Night Differential	27,048	4,245	-00	-00	31,293	
Retirement	9,133,415	129,633	88,643	79,471	9,431,163	
Medical insurance	2,677,635	53,343	17,601	45,003	2,793,583	
Dental insurance	471,291	10,421	3,118	7,034	491,864	
Medicare Tax	395,276	6,781	3,693	3,311	409,061	
Life insurance	72,803	914	457	914	75,088	
DC Death & Disability	92,437	-00	494	1,977	94,908	
Wellness Benefits	-00	-00	-00	-00	-00	
<b>Total Personnel Services</b>	<b>40,103,246</b>	<b>668,741</b>	<b>368,730</b>	<b>366,075</b>	<b>41,506,791</b>	<b>89.84%</b>
Operational Cost:						
Contractual Services	2,034,723	194,910	7,865	188,903	2,426,401	
Jury Stipend/Stipend	450,000	-00	2,000	-00	452,000	
Supplies & Materials	295,644	18,350	250	27,000	341,244	
Personnel Development	44,060	-00	-00	-00	44,060	
Jury Subsistence	20,000	-00	-00	-00	20,000	
Court Appointed Fees / Pro Temp	17,500	-00	-00	-00	17,500	
Drug Testing	11,000	-00	-00	-00	11,000	
Equipment	6,354	500	-00	-00	6,854	
Travel/Off-island Escort	-00	-00	-00	-00	-00	
Modernization, Improvements & Main	-00	-00	-00	-00	-00	
Miscellaneous/Others	9,050	-00	-00	-00	9,050	
<b>Total Operational Cost</b>	<b>2,888,331</b>	<b>213,760</b>	<b>10,115</b>	<b>215,903</b>	<b>3,328,109</b>	<b>7.20%</b>
Utilities:						
Power	1,186,170	-00	-00	-00	1,186,170	
Phone/Cable/Internet	124,511	4,420	-00	-00	128,931	
Water/Sewer/Waste	53,118	-00	-00	-00	53,118	
<b>Total Utilities</b>	<b>1,363,799</b>	<b>4,420</b>	<b>-00</b>	<b>-00</b>	<b>1,368,219</b>	<b>2.96%</b>
<b>Total Amount</b> \$	<b>44,355,376</b>	<b>886,921</b>	<b>378,845</b>	<b>581,977</b>	<b>46,203,119</b>	
	<b>4.68%</b>	<b>0.09%</b>	<b>0.04%</b>	<b>0.06%</b>	<b>4.88%</b>	

GF amount available for appropriation per the Exec. Budget **947,640,701**



## II. Calculation Method

Personnel Services:	
Regular salary & increment	Gross pay is calculated based on the hourly rate times the number of working days in fiscal year 2026. The cost of prorated increments is calculated based on effective dates, assuming that the eligible employee receives a minimum rating of “Satisfactory.”
Merit pay	For budget calculation and projection purposes, meritorious pay is estimated at 3.5% of the annual salary at the adjusted rate for eligible employees. In FY2024, approximately 75% of eligible personnel received a "Superior" rating. For cost estimation purposes, merit payments are calculated by multiplying 75% of the total estimated merit payment for all eligible employees.
Overtime	There are no amounts requested for overtime from general operations, CLRC, and ADC/JDC supplemental. The overtime budget is requested only for the EM program.  Overtime, hazardous, and night differential supplemental pays were estimated using hours provided by division managers. The hours submitted and requested were scrutinized to meet the historic trend in supplemental pay costs.
Hazardous	
Night Differential	
Retirement	The retirement contribution benefit cost is calculated using a rate of 34.80%; an increase of 4.03% from the FY 2025 rate of 30.77%. This rate is based on BBMR Circular No. 25-03-FY2026 Budget Call.
Medical insurance	Medical insurance benefit costs were estimated using the FY 2025 premium rates, with a projected increase of 10%. Insurance plan used for vacant positions is PPO 1000 Class 3.
Dental insurance	Dental insurance benefit costs were estimated using the FY2024 premium rates, with a projected increase of 10%. Insurance plan used for vacant positions is Dental 1000 Class 3.
Medicare Tax	The Medicare tax contribution benefit cost is calculated using a rate of <b>1.45%</b> .
Life insurance	The life insurance benefit cost is calculated using a rate of <b>\$7.03 per pay period</b> . This rate is based on BBMR Circular No. 25-03-FY 2026 Budget Call.
DC Death & Disability	The DC death & disability insurance benefit cost is calculated using a rate of <b>\$19.01 per pay period</b> . This rate is based on BBMR Circular No. 25-03-FY 2026 Budget Call.
Wellness Benefits	No estimate provided.

Operational Cost and Utilities	
Contractual Services	<p>Budgeted amounts are estimated with collaboration from all division managers and review of prior year expenses.</p>
Supplies & Materials	
Equipment	
Jury Stipend	
Modernization, Improvements & Maintenance	
Personnel Development	
Jury Subsistence	
Court Appointed Fees / Pro Temp	
Drug Testing	
Travel/Off-island Escort	
Interpreter / Transcriber Fees	
Investigator Claims	
Principal and interest payment	
Indirect Cost	
Miscellaneous/Others	
Utilities:	
Power	
Water/Sewer/Waste	
Phone/Cable/Internet	

III. Percentage of appropriations and FY2026 request amounts from total general fund amount available for appropriations, FY 2023 to FY 2026

	FY 2023	FY 2024	FY 2025	FY 2026
	Appropriated	Appropriated	Appropriated	Request
Amount for general operations	35,351,595	40,392,729	42,972,146	44,355,376
Amount for 8th Superior Court Judge & staff	400,000	-00	-00	-00
Supplemental amount for pay adjustment (P.L. 37-3)	1,049,263	-00	-00	-00
Total Amount for General Operations	36,800,858	40,392,729	42,972,146	44,355,376
Below the line:				
Amount for EM Program (FY2023 appropriation includes \$190K from 2% GF Reserve per P.L. 36-107)	690,000	690,000	868,157	886,921
Amount for GCLPR (FY2023 appropriation includes \$250K from the FY2022 General Fund Surplus per P.L. 36-119)	250,000	378,845	378,845	378,845
Amount requested for Adult and Juvenile Drug Courts due to uncertainty with federal grants support.	-00	-00	-00	581,977
Total Amount for Below the Line	940,000	1,068,845	1,247,002	1,847,743
Amounts for the Judiciary	37,740,858	41,461,574	44,219,148	46,203,119
	P.L. 37-3	P.L. 37-42	P.L. 37-125	Gov's Exec. Budget
Amount available for appropriation	732,956,257	812,294,755	906,464,877	947,640,701
Percentage of Judiciary's approved allotment/request for general operations (without the "below the line" amount)	5.02%	4.97%	4.74%	4.69%
Percentage of Judiciary's approved allotment/request on combined total (with "below the line" amount)	5.15%	5.10%	4.88%	4.88%

IV. History of budget requests and approved allotments, FY 2023 to FY 2025

	FY 2023	FY 2024	FY 2025
Requested Amount	36,435,820	41,276,874	43,654,792
Below the line request for EM Program	652,728	690,000	868,157
Request per Gov.'s Executive Budget (8th SCJ)	400,000	-00	-00
\$250k Amount for GCLPR (not requested but added for comparison)	250,000	378,845	378,845
Request for pay adjustment	1,049,263	-00	-00
<b>Total Requested</b>	<b>38,787,811</b>	<b>42,345,719</b>	<b>44,901,794</b>

Total appropriation for Judiciary operations	35,351,595	40,392,729	42,972,146
Total appropriation for EM Program	690,000	690,000	868,157
Total appropriation for 8th SCJ	400,000	-00	-00
Total appropriation for GCLPR	250,000	-00	378,845
Total supplemental for pay adjustment (P.L.37-3)	1,049,263	-00	-00
<b>Adjusted Appropriation</b>	<b>37,740,858</b>	<b>41,082,729</b>	<b>44,219,148</b>

<b>Difference from total request</b>	<b>(1,046,953)</b>	<b>(1,262,990)</b>	<b>(682,646)</b>
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V. FY2026 General Fund Budget Request vs. FY2025 General Fund Budget Authorized

				Increase (decrease) from	
Expenditure Type	FY 2025 Budget Authorized		FY 2026 Budget Request		Amount (\$)      Total Percentage (%)
Personnel Services	38,494,934	90%	40,103,246	90%	1,608,312      4.18%
Operational Cost	3,037,727	7%	2,888,331	7%	(149,395)      -4.92%
Utilities	1,439,486	3%	1,363,799	3%	(75,687)      -5.26%
Total Amount for General Operations	42,972,146		44,355,376		1,383,229      3.22%
Below the line-EM Program	868,157		886,921		18,764      2.16%
Below the line-GCLPR Commission	378,845		378,845		(0)      0.00%
Below the line-ADC & JDC	-00		581,977		581,977
Total Amount for Below the Line	1,247,002		1,847,743		600,741      48.17%
Total Requested Amount	44,219,148		46,203,119		1,983,971      4.49%
% from GF available for appropriation		4.88%	4.88%		
GF available for appropriation		906,464,877	947,640,701		
		P.L. 37-125	Gov's Exe. Budget		

**VI. FY 2026 General Fund Budget Request vs. FY 2025 General Fund Budget Authorized – Breakdown of Increase (Decrease)**

Expenditure Type	FY 2025 Budget Authorized	FY 2026 Budget Request			Organic increase (decrease)					Others	
			Increase (decrease)	%	Gross pay	Retirement	Medicare, DDI, & Life Insurance	Medical & Dental Insurance	Supplemental (Merit, HZ & ND)	Net change in other services & supplies	Utilities
Personnel Services	38,494,934	40,103,246	1,608,312	4.18%	204,930	1,119,001	6,742	243,712	33,928		
Operational Cost	3,037,727	2,888,331	(149,395)	-4.92%						(149,395)	
Utilities	1,439,486	1,363,799	(75,687)	-5.26%							(75,687)
<b>Total Amount for General Operations</b>	<b>42,972,146</b>	<b>44,355,376</b>	<b>1,383,229</b>	<b>3.22%</b>	<b>204,930</b>	<b>1,119,001</b>	<b>6,742</b>	<b>243,712</b>	<b>33,928</b>	<b>(149,395)</b>	<b>(75,687)</b>
					15%	81%	0%	18%	2%	-11%	-5%
Below the line-EM Program	868,157	886,921	18,764	2.16%	78,295	39,104	1,215	17,603	(7,094)	(106,778)	(3,580)
Below the line-GCLPR Commission	378,845	378,845	(0)	0.00%	12,556	14,129	182	(6,768)	-00	(20,099)	-00
Below the line-ADC/JDC (pending federal grant)	-00	581,977	581,977		228,365	79,471	6,202	52,037	-00	215,903	-00
<b>Total Amount for Below the Line</b>	<b>1,247,002</b>	<b>1,847,743</b>	<b>600,741</b>	<b>48.17%</b>	<b>319,216</b>	<b>132,703</b>	<b>7,599</b>	<b>62,871</b>	<b>(7,094)</b>	<b>89,026</b>	<b>(3,580)</b>
<b>Combined Total</b>	<b>44,219,148</b>	<b>46,203,119</b>	<b>1,983,971</b>	<b>4.49%</b>	<b>524,145</b>	<b>1,251,704</b>	<b>14,341</b>	<b>306,583</b>	<b>26,834</b>	<b>(60,370)</b>	<b>(79,267)</b>
					26%	63%	1%	15%	1%	-3%	-4%

## **Breakdown of Increases (Decreases)**

### **General Operations**

- **Organic increase in personnel services cost**

The significant rise in personnel costs is primarily due to increased retirement contributions (\$1.1M), scheduled pay increments (\$204K), anticipated increase in health insurance premiums (\$243K), estimated increase in supplemental payments, such as merit, hazardous and night differential (\$33K), and a net increase in other fringe benefits (\$6K).

- **Net decrease in supplies and contractual services budget (\$149K)**

The net decrease in the Supplies and Contractual Services budget is primarily due to strategic reductions based on careful analysis of prior spending and projected needs. Each division's budget request was thoroughly reviewed and assessed against actual expenditures in Fiscal Years 2024 and 2025. Where items had already been purchased or were no longer needed, corresponding budget lines were reduced to reflect the updated requirements.

Ongoing contractual services and supplies inventory were thoroughly reviewed to ensure they remained necessary, cost-effective, and aligned with current operational needs. Where appropriate, rates were adjusted or renegotiated based on updated vendor terms. Notable reductions include decreases in budget for citation supplies, janitorial supplies, private security services, counseling services, and decreased in case management subscription cost due to implementation of eCourt.

- **Utilities (\$75K)**

The FY2026 budget for utilities is \$75K less than the FY2025 authorized amount. This decrease is based on the average utility costs from October 2024 to January 2025, with an allowance of 5-10%. During this period, the average monthly power cost was \$88K, while the average water cost was \$2K.

### **Electronic Monitoring**

- **Band Monitoring Contractual Service**

The FY2025 authorized budget allocated \$292,000 for band monitoring services. During the previous fiscal year's budget process, the RFP for these services had not yet been finalized, so a conservative rate of \$8 per day was used for budgeting. The RFP was completed in August 2024, resulting in a negotiated rate of \$5.04 per day for radio frequency monitoring and \$5.34 per day for GPS monitoring. Based on an estimated 100 clients at the \$5.34 daily rate, the total projected cost for FY2026 is \$194,910, a decrease of approximately \$97K.

The favorable contract negotiations created budget flexibility, allowing for more workforce support without significantly increasing the overall budget. The proposed budget for the FY 2026 includes contractual services, supplies, telecommunication costs, and five (5) probation officer positions.

### **Guam Criminal Law and Procedure Review**

- No increase from the current fiscal year funding level.

### **Adult Drug Court and Juvenile Drug Court**

Historically, the Adult Drug Court (ADC) and Juvenile Drug Court (JDC) programs have been funded through a combination of local and federal grants, with a significant portion provided by federal sources.

In 2017, the Judiciary was awarded its first Substance Abuse and Mental Health Services Administration (SAMHSA) grant for the ADC during the FY2017 grant cycle, with the project commencing on September 30, 2017. A subsequent SAMHSA grant for the ADC was awarded in FY2020, prior to the expiration of the initial grant, with funding beginning on July 30, 2020. Additionally, the FY2020 SAMHSA grant for the Juvenile Drug Treatment Court (JDTC) program began on October 1, 2020. The current federal grant funding for the ADC is set to expire on July 29, 2025. The current federal grant funding for the JC is set to expire on September 30, 2025.

At present, the grant solicitation for the upcoming federal funding cycle has not yet been released. As a result, the additional “below-the-line” funding request reflects the amount that would have been sought through federal grant applications for FY2026. This request is intended to ensure the continued operation of the ADC and JDC programs should federal funding not be secured. A detailed breakdown of these funding needs can be found in Schedules A and B.



**Schedule A. Personnel Costs**

#	%	Funds	Division	Class	Position Title	Position Status	Employee	Grade/Step	Total Supp Pay	Total Salary (Regular Pay)	Total Benefits	Annual Cost
1	100%	General Fund-ADC/JDC	Adult Drug Court	Limited Term	DRUG COURT COORDINATOR	ACTIVE	CRUZ, SEA A.	GPP P-01	\$ -	\$ 67,964	\$ 36,457	\$ 104,422
2	100%	General Fund-ADC/JDC	Adult Drug Court	Limited Term	CASE MANAGER	ACTIVE	IGNACIO, NATASHA CHARFAUROS	GPP M-01	\$ -	\$ 49,924	\$ 37,697	\$ 87,621
3	100%	General Fund-ADC/JDC	Adult Drug Court	Limited Term	CASE MANAGER	VACANT	VICE: SONGSONG, CHEYENNE M.	GPP M-01	\$ -	\$ 49,924	\$ 30,412	\$ 80,336
4	100%	General Fund-ADC/JDC	Juvenile Drug Court	Limited Term	PROBATION SERVICES ASSISTANT	ACTIVE	SAN NICOLAS, JENELLE J.	GPP G-01	\$ -	\$ 30,276	\$ 14,890	\$ 45,166
5	100%	General Fund-ADC/JDC	Juvenile Drug Court	Limited Term	PROBATION SERVICES ASSISTANT	ACTIVE	GUIAO, LAWRENCE D.L.	GPP G-01	\$ -	\$ 30,276	\$ 18,253	\$ 48,529
							<b>Total</b>		<b>\$ -</b>	<b>\$ 228,365</b>	<b>\$ 137,710</b>	<b>\$ 366,075</b>

**Scheule B. Operational Cost Items**

Division	Expense Category	Appropriation Type	Expense Description	Item (Detailed) Description	Vendor (for ref)	Amount Requested
Adult Drug Court	Contractual Services	General Fund	Professional / Consultant Services	Confirmation Testing		10,000.00
Adult Drug Court	Contractual Services	General Fund	Professional / Consultant Services	Female residential treatment services	LRC	59,000.00
Adult Drug Court	Contractual Services	General Fund	Professional / Consultant Services	Male residential treatment services	LRC	59,850.00
Adult Drug Court	Contractual Services	General Fund	Professional / Consultant Services	Peer Recovery Support Services	GBHWC	7,040.00
Adult Drug Court	Contractual Services	General Fund	Counseling Services	Individual and group sessions	Valerie Reyes	14,762.50
Adult Drug Court	Contractual Services	General Fund	Counseling Services	Individual and group sessions	Beverly Jo Quinata	12,700.00
Adult Drug Court	Contractual Services	General Fund	Counseling Services	Individual and group sessions	Portia Dawn Cruz	11,087.50
Adult Drug Court	Contractual Services	General Fund	Counseling Services	Individual and group sessions	Eric Borja	8,462.50
Adult Drug Court	Supplies & Materials	General Fund	Testing Materials	Drug Testing Kits		15,000.00
Juvenile Drug Court	Contractual Services	General Fund	Other Services	Transportation services		6,000.00
Juvenile Drug Court	Supplies & Materials	General Fund	Testing Materials	Drug Testing Kits		7,000.00
Juvenile Drug Court	Supplies & Materials	General Fund	Testing Materials	Drug Testing Supplies: cups and gloves		5,000.00
<b>Total</b>						<b>215,903</b>

## VII. Summary of General Fund Amounts, FY 2024 to FY 2026

	A	B	C	D=C-B	D/B
Expenditure Type	FY 2024 Actual	FY 2025 Authorized	FY 2026 Request	Diff (%)	%
Personnel Services:					
Regular salary & increment	\$ 23,778,568	26,379,835	26,584,765	204,930	0.78%
Meritorious pay	336,823	330,473	346,001	15,528	4.70%
Overtime	344,699	-00	-00	-00	
Hazardous	307,685	284,891	302,575	17,685	6.21%
Night Differential	22,011	26,333	27,048	715	2.72%
Retirement	7,185,988	8,014,414	9,133,415	1,119,001	13.96%
Medical insurance	1,856,241	2,469,461	2,677,635	208,174	8.43%
Dental insurance	373,375	435,753	471,291	35,538	8.16%
Medicare Tax	346,263	391,812	395,276	3,463	0.88%
Life insurance	65,292	72,940	72,803	(137)	-0.19%
DC Death & Disability	84,437	89,021	92,437	3,415	3.84%
Wellness Benefits	-00	-00	-00	-00	
<b>Total Personnel Services</b>	<b>34,701,383</b>	<b>38,494,934</b>	<b>40,103,246</b>	<b>1,608,312</b>	<b>4.18%</b>
Operational Cost:					
Contractual Services	1,587,826	2,061,701	2,034,723	(26,977)	-1.31%
Supplies & Materials	240,471	333,175	295,644	(37,531)	-11.26%
Equipment	629,860	1,000	6,354	5,354	535.38%
Jury Stipend/Stipend	412,620	400,000	450,000	50,000	12.50%
Modernization, Improvements & Maintenance	1,232,733	-00	-00	-00	
Personnel Development	28,089	58,850	44,060	(14,790)	-25.13%
Jury Subsistence	13,023	40,000	20,000	(20,000)	-50.00%
Court Appointed Fees / Pro Temp	9,161	15,000	17,500	2,500	16.67%
Drug Testing	7,907	9,000	11,000	2,000	22.22%
Travel/Off-island Escort	88,637	107,700	-00	(107,700)	-100.00%
Miscellaneous/Others	14,379	11,301	9,050	(2,251)	-19.92%
<b>Total Operational Cost</b>	<b>4,264,704</b>	<b>3,037,727</b>	<b>2,888,331</b>	<b>(149,395)</b>	<b>-4.92%</b>
Utilities:					
Power	1,058,954	1,234,200	1,186,170	(48,030)	-3.89%
Water/Sewer/Waste	36,788	78,168	53,118	(25,050)	-32.05%
Phone/Cable/Internet	90,747	127,118	124,511	(2,607)	-2.05%
<b>Total Utilities</b>	<b>1,186,489</b>	<b>1,439,486</b>	<b>1,363,799</b>	<b>(75,687)</b>	<b>-5.26%</b>
<b>Total Amount for General Operations</b>	<b>40,152,577</b>	<b>42,972,146</b>	<b>44,355,376</b>	<b>1,383,229</b>	<b>3.22%</b>
Below the line:					
Electronic Monitoring Program	684,885	868,157	886,921	18,764	2.16%
Guam Criminal Law & Procedure Review	376,769	378,845	378,845	(1)	0.00%
Adult Drug Court & Juvenile Drug Court	-00	-00	581,977	581,977	
<b>Total Amount for Below the Line</b>	<b>1,061,654</b>	<b>1,247,002</b>	<b>1,847,743</b>	<b>600,741</b>	<b>2.16%</b>
<b>Combined Total</b>	<b>41,214,231</b>	<b>44,219,148</b>	<b>46,203,119</b>	<b>1,983,970</b>	<b>4.49%</b>

4.88% 4.88%

<b>906,464,877</b>	<b>947,640,701</b>
P.L. 37-125	Gov's Exe.
	Budget

## VIII. FY 2026 General Operations, Breakdown of Personnel Services by Division

Division	Personnel Count	Salary	Prorated Increment	Meritorious pay	Overtime	Night differential	Hazardous pay	Retirement 38.40%	Medicare Tax 1.45%	DDI Insurance	Life Insurance	Medical Insurance	Dental Insurance	Total
<b><i>SUPREME COURT</i></b>														
Justices' Chamber & Legal Writing	12	1,293,098	9,673	-00	-00	-00	-00	453,365	18,890	3,460	2,193	74,757	12,975	1,868,412
Appellate Courts & Ministerial	4	330,739	4,680	2,838	-00	-00	-00	116,726	4,905	1,483	731	19,919	6,559	488,580
Comprehensive Lawyer Regulatory System	2	230,411	-00	-00	-00	-00	-00	80,183	3,341	989	366	28,975	4,509	348,773
Office of the Public Guardian	6	403,924	9,367	5,346	-00	-00	-00	143,825	6,070	1,236	1,005	42,244	6,621	619,637
Office of the Compiler of Laws	3.5	323,348	2,473	1,859	-00	-00	-00	113,386	4,751	989	640	20,147	6,258	473,851
<b><i>SUPERIOR COURT</i></b>														
Judges' Chambers	42	3,697,744	25,566	-00	-00	407	-00	1,229,829	53,994	12,851	7,677	238,739	39,782	5,306,587
Courts & Ministerial	78	3,989,187	65,216	86,057	-00	1,205	-00	1,410,932	60,054	22,736	14,440	607,454	103,964	6,361,245
Judicial Hearings - Child Support	7	157,680	1,515	2,060	-00	736	1,030	55,400	2,364	504	435	11,008	2,205	234,937
Administrator of the Courts	9	889,488	9,222	1,792	-00	-00	-00	312,751	13,057	2,966	1,645	45,974	9,963	1,286,858
Court Programs	7	495,524	5,195	9,116	-00	185	-00	174,250	7,395	1,977	1,279	40,457	8,584	743,963
Financial Management	18	1,118,646	9,902	20,240	-00	587	-00	392,735	16,666	6,425	3,290	97,393	16,918	1,682,801
Human Resources	12	795,403	6,361	13,297	-00	276	-00	279,014	11,822	2,966	2,193	78,432	13,638	1,203,402
Management Information Systems	12	902,287	-00	-00	-00	584	-00	313,996	13,092	1,483	2,193	100,929	16,163	1,350,727
Procurement	11	654,776	8,690	9,692	-00	117	-00	230,886	9,762	3,460	2,011	55,400	11,289	986,083
Facilities & Management	15	598,797	5,315	6,588	-00	1,325	-00	210,231	8,874	5,931	2,742	134,691	19,173	993,666
Client Services & Family Counseling	13	988,250	13,503	14,771	-00	-00	-00	348,610	14,740	1,483	2,285	78,568	14,496	1,476,707
Marshal	79	4,470,387	77,762	91,023	-00	12,307	236,285	1,582,756	70,873	10,874	14,440	496,391	92,874	7,155,970
Probation	64	4,185,051	56,172	70,544	-00	8,600	60,222	1,475,946	63,519	9,391	11,789	434,703	73,253	6,449,190
Sex Offender Registry	1	73,602	2,394	1,997	-00	-00	-00	26,447	1,131	-00	183	12,333	1,982	120,069
<b><i>Drug &amp; Therapeutic Courts</i></b>														
Adult Drug Court	1	71,347	-00	-00	-00	171	1,196	24,829	1,054	494	183	2,230	761	102,265
Juvenile Drug Court	1	94,983	-00	-00	-00	227	1,592	33,054	1,404	-00	183	10,269	1,706	143,418
Veteran Treatment Court	1	39,724	1,221	1,079	-00	95	666	14,249	620	-00	91	5,134	684	63,564
Mental Health Court	3	189,716	5,517	5,145	-00	-00	-00	67,941	2,905	494	548	29,141	4,966	306,373
<b><i>Therapeutic Services</i></b>														
DWI Drug Court	2	119,471	1,438	2,558	-00	226	1,584	42,076	1,817	247	261	12,347	1,967	183,993
Reentry Court	0	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00	-00
	73													
<b>TOTAL FULL TIME EMPLOYEE (FTE)</b>	<b>403.50</b>	<b>26,113,583</b>	<b>321,181</b>	<b>346,001</b>	<b>-00</b>	<b>27,048</b>	<b>302,575</b>	<b>9,133,415</b>	<b>393,101</b>	<b>92,437</b>	<b>72,803</b>	<b>2,677,635</b>	<b>471,291</b>	<b>39,951,070</b>
Marshal-VDMR	25	150,000	-00	-00	-00	-00	-00	-00	2,175	-00	-00	-00	-00	152,175
<b>COMBINED TOTAL</b>	<b>428.50</b>	<b>26,263,583</b>	<b>321,181</b>	<b>346,001</b>	<b>-00</b>	<b>27,048</b>	<b>302,575</b>	<b>9,133,415</b>	<b>395,276</b>	<b>92,437</b>	<b>72,803</b>	<b>2,677,635</b>	<b>471,291</b>	<b>40,103,245</b>

## IX. FY 2026 General Operations, Breakdown of Operational Costs by Divisions

Expense Type/Division	FY2025 Budget Authorized	FY 2026 Budget Request	Increase (Decrease)
<input checked="" type="checkbox"/> Contractual Services	\$2,061,701	\$2,034,723	(\$26,977)
Administrator of the Courts	\$86,569	\$93,034	\$6,465
Adult Drug Court	\$2,340	\$0	(\$2,340)
Appellate Courts & Ministerial	\$6,703	\$7,003	\$300
Child Support Hearings Officer Division	\$20,021	\$31,397	\$11,376
Client Services and Family Counseling	\$3,849	\$2,239	(\$1,610)
Comprehensive Lawyer Regulatory System	\$41,373	\$35,738	(\$5,635)
Court Program Division	\$299	\$0	(\$299)
Courts & Ministerial	\$38,357	\$30,417	(\$7,940)
Facilities Management Division	\$331,756	\$431,696	\$99,940
Financial Management Division	\$16,045	\$15,472	(\$573)
Human Resources	\$21,915	\$16,350	(\$5,565)
Judges' Chambers	\$29,219	\$29,623	\$404
Jury Trust	\$20,563	\$20,913	\$350
Justices' Chamber & Legal Writing	\$153,821	\$185,046	\$31,225
Juvenile Drug Court	\$20,500	\$10,500	(\$10,000)
Management Information System	\$958,617	\$871,249	(\$87,368)
Marshal	\$262,169	\$210,169	(\$52,000)
Mental Health Court	\$500	\$500	\$0
Office of the Compiler of Laws	\$590	\$590	\$0
Office of the Public Guardian	\$2,092	\$2,737	\$645
Probation	\$29,362	\$25,011	(\$4,352)
Procurement Division	\$15,039	\$15,039	\$0
<input checked="" type="checkbox"/> Court Appointed Fees / Pro Temp	\$15,000	\$17,500	\$2,500
Appellate Courts & Ministerial	\$10,000	\$10,000	\$0
Courts & Ministerial	\$5,000	\$7,500	\$2,500
<input checked="" type="checkbox"/> Drug Testing	\$9,000	\$11,000	\$2,000
Human Resources	\$9,000	\$11,000	\$2,000

Expense Type/Division	FY2025 Budget Authorized	FY 2026 Budget Request	Increase (Decrease)
<b>☐ Equipment</b>	<b>\$1,000</b>	<b>\$6,354</b>	<b>\$5,354</b>
Administrator of the Courts	\$200	\$0	(\$200)
Courts & Ministerial	\$0	\$0	\$0
Facilities Management Division	\$0	\$0	\$0
Financial Management	\$0	\$0	\$0
Judges' Chambers	\$0	\$0	\$0
Jury Trust	\$0	\$0	\$0
Marshal	\$200	\$5,954	\$5,754
Probation	\$0	\$400	\$400
Procurement Division	\$600	\$0	(\$600)
<b>☐ Jury Stipend/Stipend</b>	<b>\$400,000</b>	<b>\$450,000</b>	<b>\$50,000</b>
Jury Trust	\$400,000	\$450,000	\$50,000
<b>☐ Jury Subsistence</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>(\$20,000)</b>
Jury Trust	\$40,000	\$20,000	(\$20,000)
<b>☐ Miscellaneous/Others</b>	<b>\$11,301</b>	<b>\$9,050</b>	<b>(\$2,251)</b>
Administrator of the Courts	\$4,000	\$4,000	\$0
Adult Drug Court	\$400	\$500	\$100
Comprehensive Lawyer Regulatory System	\$0	\$0	\$0
Court Program Division	\$250	\$400	\$150
Facilities Management Division	\$3,301	\$800	(\$2,501)
Justices' Chamber & Legal Writing	\$2,850	\$2,850	\$0
Marshal	\$500	\$500	\$0
<b>☐ Modernization, Improvements &amp; Maintenance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Appellate Courts & Ministerial	\$0	\$0	\$0
Marshal	\$0	\$0	\$0
<b>☐ Personnel Development</b>	<b>\$58,850</b>	<b>\$44,060</b>	<b>(\$14,790)</b>
Administrator of the Courts	\$2,000	\$2,000	\$0
Financial Management Division	\$0	\$0	\$0
Human Resources	\$50,250	\$38,235	(\$12,015)
Office of the Compiler of Laws	\$0	\$0	\$0
Office of the Public Guardian	\$600	\$825	\$225
Probation	\$0	\$0	\$0
Procurement Division	\$6,000	\$3,000	(\$3,000)



Expense Type/Division	FY2025 Budget Authorized	FY 2026 Budget Request	Increase (Decrease)
<input checked="" type="checkbox"/> <b>Supplies &amp; Materials</b>	\$333,175	\$295,644	(\$37,531)
Administrator of the Courts	\$4,300	\$2,300	(\$2,000)
Adult Drug Court	\$15,000	\$15,000	\$0
Appellate Courts & Ministerial	\$2,000	\$500	(\$1,500)
Child Support Hearings Officer Division	\$510	\$510	\$0
Client Services and Family Counseling	\$7,198	\$6,998	(\$200)
Comprehensive Lawyer Regulatory System	\$200	\$400	\$200
Court Program Division	\$500	\$500	\$0
Courts & Ministerial	\$20,300	\$20,300	\$0
DWI Drug Court	\$0	\$0	\$0
Facilities Management Division	\$88,725	\$78,225	(\$10,500)
Financial Management Division	\$4,000	\$4,000	\$0
Guam Adult Reentry	\$0	\$0	\$0
Human Resources	\$6,825	\$11,185	\$4,360
Judges' Chambers	\$5,500	\$5,000	(\$500)
Jury Trust	\$4,000	\$4,500	\$500
Justices' Chamber & Legal Writing	\$3,300	\$3,300	\$0
Juvenile Drug Court	\$3,700	\$4,750	\$1,050
Management Information System	\$3,000	\$500	(\$2,500)
Marshal	\$68,950	\$53,759	(\$15,191)
Marshal Reserved Program	\$5,000	\$5,000	\$0
Mental Health Court	\$4,000	\$1,000	(\$3,000)
Office of the Compiler of Laws	\$200	\$0	(\$200)
Office of the Public Guardian	\$2,500	\$1,250	(\$1,250)
Probation	\$79,700	\$73,700	(\$6,000)
Procurement Division	\$2,767	\$2,767	\$0
Sex Offender Registry	\$1,000	\$200	(\$800)
Veterans Treatment Court	\$0	\$0	\$0
<input checked="" type="checkbox"/> <b>Travel/Off-island Escort</b>	\$107,700	\$0	(\$107,700)
Administrator of the Courts	\$23,000	\$0	(\$23,000)
Adult Drug Court	\$0	\$0	\$0
Appellate Courts & Ministerial	\$4,000	\$0	(\$4,000)
Child Support Hearings Officer Division	\$1,700	\$0	(\$1,700)
Client Services and Family Counseling	\$0	\$0	\$0
Comprehensive Lawyer Regulatory System	\$0	\$0	\$0
Court Program Division	\$0	\$0	\$0
Financial Management Division	\$0	\$0	\$0
Judges' Chambers	\$55,000	\$0	(\$55,000)
Justices' Chambers and Legal Writing	\$24,000	\$0	(\$24,000)
Marshal	\$0	\$0	\$0
Mental Health Court	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$3,037,727</b>	<b>\$2,888,331</b>	<b>(\$149,395)</b>

**X. FY 2026 General Operations, Breakdown of Utility Costs by Divisions**

Expense Type/Division	FY2025 Budget Authorized	FY 2026 Budget Request	Increase (Decrease)
<b>☐ Phone/Cable/Internet</b>	<b>\$127,118</b>	<b>\$124,511</b>	<b>(\$2,607)</b>
Administrator of the Courts	\$920	\$0	(\$920)
Child Support Hearings Officer Division	\$170	\$0	(\$170)
Court Program Division	\$420	\$0	(\$420)
Facilities Management Division	\$85,000	\$80,000	(\$5,000)
Judges' Chambers	\$1,970	\$2,112	\$142
Justices' Chambers and Legal Writing	\$3,960	\$3,936	(\$24)
Management Information System	\$30,058	\$33,877	\$3,819
Mental Health Court	\$700	\$700	\$0
Probation	\$3,000	\$2,974	(\$26)
Procurement Division	\$920	\$912	(\$8)
<b>☐ Power</b>	<b>\$1,234,200</b>	<b>\$1,186,170</b>	<b>(\$48,030)</b>
Facilities Management Division	\$1,234,200	\$1,186,170	(\$48,030)
<b>☐ Water/Sewer/Waste</b>	<b>\$78,168</b>	<b>\$53,118</b>	<b>(\$25,050)</b>
Facilities Management Division	\$78,168	\$53,118	(\$25,050)
<b>Grand Total</b>	<b>\$1,439,486</b>	<b>\$1,363,799</b>	<b>(\$75,687)</b>

## XI. Electronic Monitoring Program Budget by Expense Category

Category	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	General Fund	General Fund	
Personnel Services	\$ 294,214	\$ 372,510	\$ 78,295
Supplemental Pay	\$ 102,234	\$ 95,140	\$ (7,094)
Benefits	\$ 143,171	\$ 201,092	\$ 57,921
Operational Cost	\$ 320,538	\$ 213,760	\$ (106,778)
Utilities	\$ 8,000	\$ 4,420	\$ (3,580)
<b>Total</b>	<b>\$ 868,157</b>	<b>\$ 886,921</b>	<b>\$ 18,764</b>

### A. FY 2026 Electronic Monitoring Program, Breakdown of Operational & Utilities Costs

Operational & Utilities Breakdown by Expense Account			
Expense Account	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	General Fund	General Fund	
<b>Operational Cost</b>			
Dues & Subscription	\$ -	\$ -	\$ -
Firearms & Security Accessories (targets, amm	\$ 10,000	\$ 10,000	\$ -
Firearms & Security Equipment	\$ 500	\$ 500	\$ -
Fuel & Lubricants	\$ 10,500	\$ 7,000	\$ (3,500)
Furniture & Equipment (less \$5,000)	\$ 3,000	\$ -	\$ (3,000)
Maintenance Equipment	\$ 3,338	\$ -	\$ (3,338)
Office Supplies & Materials	\$ 400	\$ 350	\$ (50)
Professional / Consultant Services	\$ 292,000	\$ 194,910	\$ (97,090)
Uniforms (Work Clothing & Shoes)	\$ 800	\$ 1,000	\$ 200
<b>Utilities</b>			
Telephone / Internet	\$ 8,000	\$ 4,420	\$ (3,580)
<b>Total Amount</b>	<b>\$ 328,538</b>	<b>\$ 218,180</b>	<b>\$ (110,358)</b>

## B. FY 2026 Electronic Monitoring Program, Breakdown of Personnel Services

Division	Personnel Count	Salary	Prorated Increment	Meritorious pay	Overtime	Night differential	Hazardous pay	Retirement 29.55%	Medicare Tax 1.45%	DDI Insurance	Life Insurance	Medical Insurance	Dental Insurance	Total
<b><i>SUPERIOR COURT</i></b>														
Probation-Electronic Monitoring	5	369,325	3,184	4,933	59,431	4,245	26,532	129,633	6,781	-00	914	53,343	10,421	668,741
<b>TOTAL FULL TIME EMPLOYEE (FTE)</b>	<b>5</b>	<b>369,325</b>	<b>3,184</b>	<b>4,933</b>	<b>59,431</b>	<b>4,245</b>	<b>26,532</b>	<b>129,633</b>	<b>6,781</b>	<b>-00</b>	<b>914</b>	<b>53,343</b>	<b>10,421</b>	<b>668,741</b>

**XII. Guam Criminal Law and Procedure Review Commission Budget by Expense Category**

Category	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	General Fund	General Fund	
Personnel Services	\$ 242,166	\$ 254,722	\$ 12,556
Supplemental Pay	\$ -	\$ -	\$ -
Benefits	\$ 106,465	\$ 114,007	\$ 7,542
Operational Cost	\$ 30,214	\$ 10,115	\$ (20,099)
Utilities	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 378,845</b>	<b>\$ 378,845</b>	<b>\$ (1)</b>

**A. FY 2026 Guam Criminal Law and Procedure Review Commission, Breakdown of Operational & Utilities Costs**

Operational & Utilities Breakdown by Expense Account			
Expense Account	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	General Fund	General Fund	
<b>Operational Cost</b>			
Ads, Duplicating, Printing	\$ 3,000	\$ 3,000	\$ -
Dues & Subscription	\$ 450	\$ 4,365	\$ 3,915
Equipment Maintenance	\$ -	\$ 500	\$ 500
Furniture & Equipment (less \$5,000)	\$ 4,667	\$ -	\$ (4,667)
Office Supplies & Materials	\$ 500	\$ 250	\$ (250)
Professional / Consultant Services	\$ 19,597	\$ -	\$ (19,597)
Stipend Pay	\$ 2,000	\$ 2,000	\$ -
<b>Total Amount</b>	<b>\$ 30,214</b>	<b>\$ 10,115</b>	<b>\$ (20,099)</b>

## B. FY 2026 Guam Criminal Law and Procedure Review Commission, Breakdown of Personnel Services

Division	Personnel Count	Salary	Prorated Increment	Meritorious pay	Overtime	Night differential	Hazardous pay	Retirement 29.55%	Medicare Tax 1.45%	DDI Insurance	Life Insurance	Medical Insurance	Dental Insurance	Total
<b><i>SUPREME COURT</i></b>														
Guam Criminal Law & Procedure Review	2.5	248,180	6,542	-00	-00	-00	-00	88,643	3,693	494	457	17,601	3,118	368,730
<b>TOTAL FULL TIME EMPLOYEE (FTE)</b>	<b>2.5</b>	<b>248,180</b>	<b>6,542</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>88,643</b>	<b>3,693</b>	<b>494</b>	<b>457</b>	<b>17,601</b>	<b>3,118</b>	<b>368,730</b>

**XIII. Supplemental for Adult and Juvenile Drug Courts Budget by Expense Category**

Category	FY 2025 Authorized	FY 2026 Budget Request	Diff
	General Fund	General Fund	
Personnel Services	\$ -	\$ 228,365	\$ 228,365
Supplemental Pay	\$ -	\$ -	\$ -
Benefits	\$ -	\$ 137,710	\$ 137,710
Operational Cost	\$ -	\$ 215,903	\$ 215,903
Utilities	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 581,977</b>	<b>\$ 581,977</b>

**A. FY 2026 Adult and Juvenile Drug Courts, Breakdown of Operational & Utilities Costs**

Operational & Utilities Breakdown by Expense Account			
Expense Account	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	General Fund	General Fund	
<b>Operational Cost</b>	\$ -		\$ -
Counseling Services	\$ -	\$ 47,013	\$ 47,013
Professional / Consultant Services	\$ -	\$ 10,000	\$ 10,000
Other services	\$ -	\$ 6,000	\$ 6,000
Testing Materials	\$ -	\$ 27,000	\$ 27,000
Misc Others	\$ -	\$ 125,890	\$ 125,890
<b>Total Amount</b>	<b>\$ -</b>	<b>\$ 215,903</b>	<b>\$ 215,903</b>



## B. FY 2026 Supplemental Budget for Adult and Juvenile Drug Courts, Breakdown of Personnel Services

Division	Personnel Count	Salary	Prorated Increment	Meritorious pay	Overtime	Night differential	Hazardous pay	Retirement 29.55%	Medicare Tax 1.45%	DDI Insurance	Life Insurance	Medical Insurance	Dental Insurance	Total
<i><b>SUPREME COURT</b></i>														
Adult Drug Court	3	167,813	-00	-00	-00	-00	-00	58,399	2,433	989	548	37,179	5,018	272,379
Juvenile Drug Court	2	60,552	-00	-00	-00	-00	-00	21,072	878	989	366	7,823	2,016	93,696
<b>TOTAL FULL TIME EMPLOYEE (FTE)</b>	<b>5</b>	<b>228,365</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>79,471</b>	<b>3,311</b>	<b>1,977</b>	<b>914</b>	<b>45,003</b>	<b>7,034</b>	<b>366,075</b>

## **PART II: SPECIAL APPROPRIATION REQUEST AND SPECIAL FUNDS (NON- APPROPRIATED)**

**I. Special Appropriation for Court Ordered and Voluntary Referral for Family Visitation (Erica's House)**

Description	FY 2025 Authorized Budget (P.L. 37-152)	FY 2026 Request	Increase (decrease)
Family Visitation Center (Erica's House) Contact expires on Sep 2027	\$ 37,334	\$ 139,150	\$ 101,816

## II. Judicial Building Fund (non-appropriated), FY 2026 Operational Budget

### A. Summary of FY 2025 Budget Request

For FY 2026, the budget request amount is \$25,000 more than the current FY 2025 authorized budget level. This increase is attributable to the budget increase for Forensic Lab's maintenance needs.

Operational & Utilities Breakdown by Expense Account				
Expenditure Account	FY 2024 Actual	FY 2025 Authorized Budget	FY 2026 Request	Diff
Operational Cost				
Real Property & Bldg Lease	200,526	200,568	200,568	-00
Equipment Maintenance	-00	25,000	25,000	-00
Professional / Consultant Services Building Maintenance	-00	50,000	50,000	-00
Other Services	-00	75,000	75,000	-00
Furniture & Equipment (less \$5,000)	-00	7,500	7,500	-00
Maintenance Equipment	-00	10,000	10,000	-00
Repair, Remodel, Alteration BLDG > \$15,000	519,122	-00	-00	-00
Debt service				
Principal and Interest	-00	750,000	750,000	-00
Principal and Interest Loan Principal	236,789	-00	-00	-00
Principal and Interest Loan Interest	423,251	-00	-00	-00
Misc Others (OAG)	267,516	-00	-00	-00
Misc Others (GPD Forensic Lab)	76,649	75,000	100,000	25,000
<b>Total Amount</b>	<b>1,723,853</b>	<b>1,193,068</b>	<b>1,218,068</b>	<b>25,000</b>

## B. Pro Forma Statements for Projected Year Ending September 30, 2025

### Judicial Building Fund Pro Forma Statement of Revenue, Expenditures, and Changes in Fund Balance

	FY 2023 ACTUAL	FY 2024 ACTUAL	Projected for FYE 2025		
			Amount as of 2/29/2025	Encumbrances & Projections	Projected for YE 9/30/2025
<b>Revenues</b>					
Loan Proceeds	\$ 5,232,332	-	-	-	-
Licenses, Fees, and Permits	1,000,041	1,112,846	907,034	-	2,176,881
Other	16,029	15,487	113,940	-	273,456
<b>Total Revenues</b>	<b>6,248,402</b>	<b>1,128,333</b>	<b>1,020,974</b>	<b>-</b>	<b>2,450,337</b>
<b>Expenditures</b>					
Land	1,875,000	-	-	-	-
Repair, Remodel, Alteration	1,416,765	519,122	107,884	117,548	225,432
Non-Structural / Land Improvement	25,271	-	-	-	-
Real Property & Bldg Lease	218,526	200,526	85,278	115,248	200,526
Debt service:	-	-			
Principal	186,134	236,789	61,102	185,508	246,610
Interest	377,960	423,251	103,908	309,522	413,430
Others:	-	-			
Misc Others (GPD Forensic Lab)	54,206	77,969	-	231,289	231,289
Misc Others (OAG)	-	267,516	-	-	-
<b>Total Expenditures</b>	<b>4,153,863</b>	<b>1,725,173</b>	<b>358,172</b>	<b>959,115</b>	<b>1,317,287</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>2,094,539</b>	<b>(596,840)</b>			<b>1,133,050</b>
<b>Other financing sources (uses):</b>					
Transfer out to Judicial Client Services Fund (P.L. 37-125)	-	-	-	(957,614)	(957,614)
<b>Total other financing sources (uses):</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(957,614)</b>	<b>(957,614)</b>
<b>Net change in fund balance (deficit)</b>	<b>2,094,539</b>	<b>(596,840)</b>	<b>-</b>	<b>(957,614)</b>	<b>175,436</b>
<b>Fund Balance - Beginning</b>	<b>666,176</b>	<b>2,760,715</b>			<b>2,163,875</b>
<b>Fund Balance - Ending (PROJECTED FY 2025)</b>	<b>2,760,715</b>	<b>2,163,875</b>			<b>2,339,311</b>

### III. Judicial Client Service Fund (non-appropriated), FY 2026 Operational Budget

In previous years, the majority of the funds were allocated to indigent defense counsel. To address concerns regarding the declining number of participating attorneys, the Supreme Court increased the hourly rate from \$90 to \$100, effective May 1, 2022, while also raising the billing cap for services. Subsequently, on April 1, 2023, the Supreme Court further increased the hourly rate from \$100 to \$150. These rate adjustments significantly reduced the fund balance, as there was no corresponding increase in fees, making it challenging to meet the growing demand for legal services.

The total budget amount request for FY2026 is \$1,112,738 – 55% less than the amount authorized in FY2025. The FY2026 budget reflects proposed legislation relative to the management of indigent defense counsel by the Guam Public Defender. In anticipation of this transition, the FY2026 budget for indigent defense counsel has been reduced to \$500,000, an amount designated to cover anticipated invoices for unpaid services until case management is fully transferred to the Commission.

Beyond covering outstanding unpaid legal services rendered before the transition, the proposed FY2026 budget also includes funding for five personnel positions, as detailed in Table 1 below. Additionally, the fund will continue to support language assistance programs, including interpreter services, counseling services, and other professional services for indigent cases. It will also provide financial support for the Family Visitation Center and other related expenses associated with incident-related cases. A detailed breakdown of these funding requests by expense category is summarized in the following sections.

Table 1: List of positions funded by Judicial Client Services account:

%	Class	Position Title	Emp	Position Status	Employee	Annual Cost
50%	Unclassified	CLINICAL PSYCHOLOGIST	398	ACTIVE	RAPADAS, JUAN M	\$ 107,003
100%	Classified	LANGUAGE ASSISTANCE PGRM MGR	1006	ACTIVE	WELLE, DAVID	\$ 107,067
100%	Unclassified	LANGUAGE ASSISTANCE SPECIALIST	1008	ACTIVE	YOSHINOBU, YOSHINOBU ISRAEL	\$ 83,370
100%	Unclassified	LANGUAGE ASSISTANCE TECHNICIAN	1213	ACTIVE	HALBERT, KARMA MINA M.	\$ 72,571
Total Personnel Services Cost					Total Personnel Services Cost	<b>\$ 370,011</b>

#### XIV. Summary of Judicial Client Fund Services Amounts, FY 2024 to FY 2026

Expenditure Type	A	B	C	D=C-B	D/B
	FY 2024 Actual	FY 2025 Authorized Budget	FY 2026 Request	Diff (%)	%
Personnel Services:					
Regular salary & increment	\$ 150,008	236,023	241,823	5,800	2.46%
Meritorious pay	2,315	2,042	2,479	437	21.38%
Overtime	286	-00	-00	-00	
Hazardous	-00	-00	-00	-00	
Night Differential	40	-00	-00	-00	
Retirement	43,427	72,624	84,154	11,530	15.88%
Medical insurance	31,313	23,629	31,762	8,134	34.42%
Dental insurance	6,278	4,593	5,117	524	11.41%
Medicare Tax	1,996	3,452	3,542	90	2.62%
Life insurance	529	640	640	-00	0.00%
DC Death & Disability	496	494	494	-00	0.00%
Wellness Benefits	-00	-00	-00	-00	
<b>Total Personnel Services</b>	<b>236,689</b>	<b>343,497</b>	<b>370,011</b>	<b>26,514</b>	<b>7.72%</b>
Operational Cost:					
Contractual Services	64,182	306,277	101,527	(204,750)	-66.85%
Court Appointed Fees / Pro Temp	1,573,743	1,650,000	500,000	(1,150,000)	-69.70%
Miscellaneous/Others	-00	1,200	1,200	-00	0.00%
<b>Total Operational Cost</b>	<b>1,789,904</b>	<b>2,137,477</b>	<b>742,727</b>	<b>(1,394,750)</b>	<b>-65.25%</b>
Utilities:					
Power	-00	-00	-00	-00	
Water/Sewer/Waste	-00	-00	-00	-00	
Phone/Cable/Internet	-00	-00	-00	-00	
<b>Total Utilities</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	
Transfer of funds to other programs:					
General fund (for Security System Equip.)	-00	-00	-00	-00	
Safe Streets Funds (for Family Visitation Center)	(20,475)	-00	-00	-00	
Jury Trust Fund (for jury fees)	-00	-00	-00	-00	
<b>Total transfer of funds to other programs</b>	<b>(20,475)</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	
<b>Total Amount</b>	<b>\$ 2,006,118</b>	<b>2,480,974</b>	<b>1,112,738</b>	<b>(1,368,236)</b>	<b>-55.15%</b>



**A. Summary of FY 2026 Budget Request**

Category	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	JCSF	JCSF	
Personnel Services	\$ 236,023	\$ 241,823	\$ 5,800
Supplemental Pay	\$ 2,042	\$ 2,479	\$ 437
Benefits	\$ 105,432	\$ 125,710	\$ 20,278
Operational Cost	\$ 2,137,477	\$ 742,727	\$ (1,394,750)
Utilities	\$ -	\$ -	\$ -
Other Programs	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,480,974</b>	<b>\$ 1,112,738</b>	<b>\$ (1,368,236)</b>

**B. FY 2026 Judicial Client Services Fund, Breakdown of Operational Costs**

Operational & Utilities Breakdown by Expense Account			
Expense Account	FY 2025 Authorized Budget	FY 2026 Budget Request	Diff
	JCSF	JCSF	
<b>Operational Cost</b>			\$ -
Counseling Services	\$ 274,750	\$ 50,000	\$ (224,750)
Court Appointed Fees / Pro Temp	\$ 1,650,000	\$ 500,000	\$ (1,150,000)
Dues & Subscription	\$ 1,527	\$ 1,527	\$ -
Interpreter / Transcriber Fees	\$ 140,000	\$ 140,000	\$ -
Investigator Claims	\$ 40,000	\$ -	\$ (40,000)
Professional / Consultant Services	\$ 30,000	\$ 50,000	\$ 20,000
Misc Others	\$ 1,200	\$ 1,200	\$ -
<b>Total Amount</b>	<b>\$ 2,137,477</b>	<b>\$ 742,727</b>	<b>\$ (1,394,750)</b>

### C. FY 2026 Judicial Client Services Fund, Breakdown of Personnel Services

Division	Personnel Count	Salary	Prorated Increment	Meritorious pay	Overtime	Night differential	Hazardous pay	Retirement 29.55%	Medicare Tax 1.45%	DDI Insurance	Life Insurance	Medical Insurance	Dental Insurance	Total
<b><i>SUPREME COURT</i></b>														
Judicial Client Service	4	238,867	2,956	2,479	-00	-00	-00	84,154	3,542	494	640	31,762	5,117	370,011
<b>TOTAL FULL TIME EMPLOYEE (FTE)</b>	<b>4</b>	<b>238,867</b>	<b>2,956</b>	<b>2,479</b>	<b>-00</b>	<b>-00</b>	<b>-00</b>	<b>84,154</b>	<b>3,542</b>	<b>494</b>	<b>640</b>	<b>31,762</b>	<b>5,117</b>	<b>370,011</b>

## D. Pro Forma Statements for Projected Year Ending September 30, 2025

### Judicial Client Services Fund Pro Forma Statement of Revenue, Expenditures, and Changes in Fund Balance

	FY 2023 ACTUAL	FY 2024 ACTUAL	Projected for FYE 2025		
			Amount as of 2/29/2025	Encumbrances & Projections	Projected for YE 9/30/2025
<b>Revenues</b>					
Loan Proceeds \$	-	-	-	-	-
Licenses, Fees, and Permits	1,402,564	1,459,491	-	-	-
Other	-	-	-	-	-
<b>Total Revenues</b>	<b>1,402,564</b>	<b>1,459,491</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>					
Personnel Services:					
Regular Salary & Incr	204,375	150,008	93,236	142,737	235,973
Overtime	567	286	-	-	-
Night Differential	19	40	4	46	50
Merit pay	3,699	2,315	-	2,042	2,042
Retirement	58,151	43,427	28,641	43,984	72,624
Medicare Tax	2,835	1,996	1,290	2,162	3,452
Life Insurance	640	529	256	384	640
Hospital Insurance	28,467	31,313	11,390	12,239	23,629
Dental Insurance	5,913	6,278	2,666	1,926	4,593
Defined Contribution Death & Disability	495	496	198	297	494
Operational Costs:	-	-	-	-	-
Court Appointed Fees / Pro Temp	1,082,909	1,573,743	621,433	1,028,567	1,650,000
Interpreter / Transcriber Fees	93,240	121,906	55,407	74,593	130,000
Counseling Services	30,675	17,400	2,400	22,600	25,000
Investigator Claims	10,540	30,074	6,228	18,773	25,000
Professional / Consultant Services	10,077	45,255	4,500	40,500	45,000
Dues & Subscription	1,527	1,527	1,527	-	1,527
Off-Island Training	1,699	-	-	-	-
<b>Total Expenditures</b>	<b>1,535,827</b>	<b>2,026,593</b>	<b>829,174</b>	<b>1,390,850</b>	<b>2,220,024</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(133,263)</b>	<b>(567,102)</b>			<b>(2,220,024)</b>
<b>Other financing sources (uses):</b>					
Transfer out to Safe Streets Funds for Erica's House	(10,530)	20,475	-	-	-
Transfer out for Security System Equip	(1,006)	-	-	-	-
<b>Transfer in from Judicial Building Fund (P.L. 37-125)</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>957,614</b>
<b>Total other financing sources (uses):</b>	<b>(11,536)</b>	<b>20,475</b>	<b>-</b>		<b>957,614</b>
<b>Net change in fund balance (deficit)</b>	<b>(144,799)</b>	<b>(546,627)</b>			<b>(1,262,410)</b>
<b>Fund Balance - Beginning</b>	<b>2,093,198</b>	<b>1,948,399</b>			<b>1,401,772</b>
<b>Fund Balance - Ending (PROJECTED FY 2025)</b>	<b>1,948,399</b>	<b>1,401,772</b>			<b>139,362</b>

#### **IV. Other Special Programs included in the Budget**

##### **A. Supreme Court of Guam**

1. Board of Law Examiners (BOLE)
2. Compiler of Law Fund
3. Comprehensive Lawyer Regulatory System

##### **B. Superior Court of Guam**

1. Continuing Education and Morale, Recreation & Welfare Program
2. Criminal Justice Records Improvement Program
3. Diversion Program
4. Drug Treatment Enforcement Program
5. DWI Alcohol Treatment Program
6. Equitable Sharing Programs
7. Ethics Prosecutor Program
8. Fingerprint & Firearms Processing Program
9. Safe Streets Fund
10. Sex Offender Registry
11. Special Process Server Program



# JUDICIAL COUNCIL OF GUAM

Suite 300 Guam Judicial Center  
120 West O'Brien Drive  
Hagåtña, Guam 96910-5174  
Tel: (671) 475-3300 Fax: (671) 475-3140

★★★

Hon. Robert J. Torres  
Chairman

Hon. Katherine A. Maraman  
Member

Hon. F. Philip Carbullido  
Member

Hon. Alberto C. Lamorena, III.  
Member

Hon. Maria T. Cenzon  
Member

★★★

Advisory Committee Members:

Hon. Arthur R. Barcinas

Hon. Vernon P. Perez

Hon. Elyze M. Iriarte

Hon. Dana A. Gutierrez

Hon. Alberto E. Tolentino

Atty. Jacqueline T. Terlaje

Atty. Frederick J. Horecky

★★★

Administrator of the Courts:  
Danielle T. Rosete

Judicial Council Secretary:  
Jessica J. Perez-Jackson

Judicial Council Asst. Secretary:  
Petrina M. Ula

## MEMORANDUM

**FROM:** Chairman of the Judicial Council

**TO:** All Superior Court Judges

**DATE:** April 17, 2025

**SUBJECT:** Annual Reporting of Judges' Departures from the Mandatory Minimum Sentences; Please respond by May 2, 2025

The Judicial Council's annual report of judges' departures from mandatory minimum sentences, which is required by 9 GCA § 80.39.3, is due to be published on the Judiciary's website on Wednesday, May 17, 2025. For your reference Section 80.39.3 states:

Upon departing from mandatory minimum sentences, judges shall report to the Judicial Council which shall, one (1) year following the enactment of this statute and annually thereafter, make available in electronic form and on the world wide web, a report as to the number of departures from mandatory minimum sentences made by each judge of the Superior Court of Guam.

So that the Judicial Council may comply with this statutory requirement, please provide the number of your cases wherein you departed from mandatory minimum sentences from April 30, 2024 to April 29, 2025.

Please return the attached form on your letterhead to the Judicial Council Executive Secretary Ms. Jessica Perez-Jackson by May 2, 2025. Thank you.

A handwritten signature in blue ink that reads "R. Torres".

Robert J. Torres  
Chairman

**MEMORANDUM**

**TO:** Chairman of the Judicial Council

**FROM:** Judge \_\_\_\_\_

**DATE:**

**SUBJECT:** 2025 Mandatory Justice Safety Act Reporting Form

**MANDATORY JUSTICE SAFETY VALVE ACT REPORTING FORM**

This form is submitted to the Judicial Council pursuant to the reporting requirements of the Justice Safety Valve Act and 9 GCA § 80.39.3. The number of cases below departed from the mandatory minimum sentence during the period of time indicated below.

Reporting Period	Number of Cases that Departed from the Mandatory Minimum Sentence
April 30, 2024 to April 29, 2025	

Submitted by:

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



**BEFORE THE 2025 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC25-007**

**RELATIVE TO JURISDICTIONAL LIMIT FOR SMALL CLAIMS COURT**

**WHEREAS,** pursuant to 7 GCA § 4202, the Judiciary of Guam, Small Claims Court, is a court of limited jurisdiction and provides that “[a]ny person having a claim of \$10,000 or less may apply for relief through the Small Claim Division”;

**WHEREAS,** Title 7 GCA § 4208, entitled “Mandatory Annual Review of Jurisdictional Limits” provides that “[i]n April of each year commencing with 1990, the Judicial Council shall consider the adjustment of the jurisdictional limits for Small Claims Division, and may adjust upwards the jurisdiction limits of the amount of claims allowed in the Small Claims Division based upon increases in the cost of living indices prepared by the Guam Department of Commerce and the United States government, and based upon the availability of attorneys to take small claims cases”;

**WHEREAS,** as mandated by 7 GCA § 4208, the Superior Court of Guam Clerk of Court reviewed and examined the information and statistical data captured from small claims cases filed with the Small Claims Court in 2024 and jurisdictional amounts applicable to courts in other jurisdictions; and

**WHEREAS,** accordingly, the Superior Court of Guam Clerk of Court recommends that the small claims jurisdictional limit remain the same.

**NOW THEREFORE, BE IT RESOLVED** that after a review of the small claims jurisdictional limit made pursuant to 7 GCA § 4208, the Judicial Council, at this time, agrees not to take action relative to the small claims jurisdictional limit.

**DULY ADOPTED** this 17th day of April 2025 at a duly noticed meeting of the Judicial Council of Guam.

A handwritten signature in blue ink, reading "R. Torres", is written over a horizontal line.

**ROBERT J. TORRES, Chairman**

Dated: 4/17/2025

ATTEST:

A handwritten signature in black ink, appearing to be "JPJ", is written over a horizontal line.

Jessica Perez-Jackson, Executive Secretary

Dated: 4/17/2025





**BEFORE THE 2025 JUDICIAL COUNCIL OF GUAM**

**RESOLUTION NO. JC25-008**

**RELATIVE TO PROCLAIMING THE MONTH OF MAY 2025  
AS TREATMENT COURT MONTH**

- WHEREAS,** treatment courts are recognized as the most successful justice system intervention in U.S. history, having served over 1.5 million individuals at more than 4,000 treatment courts nationwide; and
- WHEREAS,** treatment courts significantly improve substance use disorder treatment outcomes, substantially reduce addiction and related crime, and do so at less expense than any other criminal justice strategy; and
- WHEREAS,** treatment courts improve education, employment, housing, and financial stability, promote family reunification, reduce foster care placements, and increase the rate at which addicted mothers deliver babies who are fully drug-free; and
- WHEREAS,** treatment courts facilitate community-wide partnerships, bringing together public safety and public health professionals; and
- WHEREAS,** the Superior Court of Guam established the first Drug Court in 2002, pursuant to Guam Public Law 26-125, and since then, the Judiciary has expanded to eight specialty courts, which have witnessed over 1,200 graduates, with hundreds enrolled in the programs collectively; and
- WHEREAS,** the Adult Drug Court (ADC) provides intensive treatment and counseling services to help participants with their substance misuse disorders and aims to provide intensive treatment and counseling services; and
- WHEREAS,** the Juvenile Drug Court (JDC) involves juvenile cases with a drug or alcohol offense and utilizes evidence-based risk assessment tools, drug treatment services, hearings, random testing, group counseling sessions, life skills workshops, and recreational therapy sessions; and
- WHEREAS,** the Family Violence Court addresses all criminal felony and misdemeanor cases with a family violence charge and provides individual and group counseling; and
- WHEREAS,** the Mental Health Court (MHC) strives to provide sustainable and adequate treatment for adult defendants who are mentally impaired or developmentally disabled; and

**WHEREAS,** the Veterans Treatment Court (VTC) assists justice-involved veterans, diverting them from incarceration into treatment, judicial monitoring, and supervision; and

**WHEREAS,** the Driving While Intoxicated Treatment Court (DWITC) serves eligible defendants charged with Driving While Impaired and Driving Under the Influence offenses and aims to improve the quality of life of participants by providing supervised holistic treatment to reduce recidivism and increase public safety; and

**WHEREAS,** the Guam Adult Reentry Court Program (GARC) strives to provide the necessary tools and skills to individuals transitioning from incarceration or parole into the community, aiming to reduce recidivism rates and increase public safety; and

**WHEREAS,** the Guam Family Recovery Program (GFRP) aims to promote the health, safety, and welfare of children from abuse and neglect where parental substance misuse is a factor and seeks to strengthen families by providing collaborative, culturally respectful, and family-centered treatment and services through increased judicial oversight; and

**WHEREAS,** the All Rise organization annually celebrates National Treatment Court Month in order to bring attention to and celebrate the success of treatment courts, which work to break the cycle of addiction in families and reduce the number of re-arrests and re-incarceration; and

**WHEREAS,** the Judiciary of Guam celebrates Treatment Court Month through several activities designed to increase awareness of drug court programs and encourage healthy alternatives to drug use, including through an outreach event at the Agana Shopping Center and sporting activities for both adult and juvenile drug court participants; and

**WHEREAS,** treatment courts demonstrate that when one person rises out of substance abuse and crime, we all rise.

**NOW THEREFORE, BE IT RESOLVED** that the Judicial Council of Guam does hereby recognize the month of May 2025 as Treatment Court Month, commending drug courts and other therapeutic courts as the cornerstone of criminal justice reform sweeping the island. The Judicial Council on behalf of the Judiciary of Guam further urges the people of Guam to use this occasion to reflect on the positive changes brought by treatment courts to our island community.

**DULY ADOPTED** this 17th day of April 2025 at a duly noticed meeting of the Judicial Council of Guam.

  
\_\_\_\_\_  
**ROBERT J. TORRES**, Chairman

Dated: 4/17/2025



ATTEST:

A handwritten signature in black ink, consisting of several loops and a final vertical stroke.

\_\_\_\_\_  
Jessica Perez-Jackson, Executive Secretary

Dated: 4/17/2025